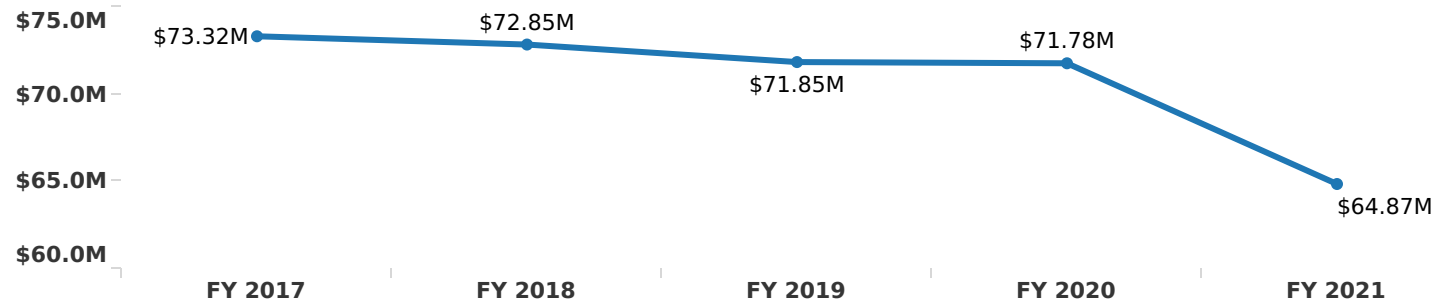




Strategic Planning Goal #4 Net Tuition Revenue and Operating Reserves (General Fund)

Net Tuition Revenue

Target: Growth



Operating Reserves (General Fund)

Target: Increase 5% Annually

