

	FY 2024	FY 2025	Net Change FY2024 to FY2025	
			\$	%
<b>REVENUES</b>				
State Appropriation	\$33,894,000	\$34,731,000	\$837,000	2.5%
Tuition and Fees	84,549,000	91,051,000	6,502,000	7.7%
Miscellaneous	7,097,000	6,596,000	(501,000)	-7.1%
<b>Total Revenues</b>	<b>125,540,000</b>	<b>132,378,000</b>	<b>6,838,000</b>	<b>5.4%</b>
<b>EXPENDITURE ALLOCATIONS</b>				
Compensation	78,987,000	81,950,000	2,963,000	3.8%
Scholarships & Financial Aid *		26,652,000	26,652,000	
Supplies, Materials & Services	44,038,000	19,543,000	(24,495,000)	-55.6%
Capital Expenditures	2,515,000	4,233,000	1,718,000	68.3%
<b>Total Expenditures</b>	<b>125,540,000</b>	<b>132,378,000</b>	<b>6,838,000</b>	<b>5.4%</b>
<b>Revenue Over/(Under) Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

\* Includes Red & White award, previously netted in tuition.