

# the Interior

For Saginaw Valley State College employees. Published by the Office of Information Services. Call 790-4054 with news items.

August 12, 1986

## STATE APPROPRIATIONS SET; SVSC BUDGET ADOPTED

On July 28 Governor James J. Blanchard signed the higher education budget bill for the 1987 fiscal year. The measure continues the momentum of increased state investment, tuition restraint and greater accessibility to college education, according to the Governor. "This bill keeps our higher education system on the front line for Michigan's future," he said. "It provides another significant increase in state support for our four-year public colleges and universities and permits tuition restraint without sacrificing excellence."

The bill appropriates \$1 billion for higher education, with increases averaging 7.6 percent for each school. It includes \$2.6 million for the Martin Luther King, Jr.-Rosa Parks Program that offers scholarships and fellowships to disadvantaged and minority students. The program also provides stipends to minority visiting professors and offers opportunities for teenagers to visit college campuses.

Continued in the bill is the \$25 million Research Excellence Fund proposed by Governor Blanchard and approved by the legislature last year. The fund enables Michigan's higher education system to perform research vital to Michigan's economic future.

The bill allocates \$12,241,601 to SVSC, up from \$10,369,887 last year. The \$1,871,714 increase amounts to 18.05 percent. However, \$1,140,000 of the total increase, or 11 percent, is to be used for operating costs associated with opening I.F. 2. Another \$50,000 is allocated for expanding instructional computing capabilities, and \$71,400 is SVSC's share of the Martin Luther King, Jr.-Rosa Parks fund. When these items are deducted, the actual increase that can be used for general operations amounts to just over 5.9 percent.

"We are very pleased with the support the State has given us and hope that we can continue to make progress toward meeting the needs of our growing enrollment," said President Jack M. Ryder. "The fact that we will be able to open our new buildings and operate them is important."

The 1986-87 budget for the College was approved by the Board of Control on Monday, August 11. (See Board Report for related details.) Because SVSC's fiscal year begins July 1 and the State's fiscal year starts October 1, the \$18,225,290 budget reflects a three month period with a lower level of state funding. Included in the spending plan is \$21,400 for an M.L. King College Day, \$20,000 for M.L. King visiting professorships, and \$30,000 for M.L. King scholarships for master's degree candidates.

## Etceteras...

... "State governments must develop new recruitment and scholarship programs for students from minority groups and pay more attention to whether the programs run by colleges actually help such students. 'The federal government is withdrawing its support for minority students,' says William R. Dyson, a member of the Connecticut House of Representatives."

July 23, 1986 **Chronicle of Higher Education**

... "We are all better served by a well-educated population, but some people in our society still do not have the same chance to receive the education they need to participate fully."

Rep. Morris Hood, Jr.  
author of M.L. King-Rosa Parks legislation

... "Saginaw Valley State College experienced its highest Black student enrollment in 1975 with 338. The figure dropped to 297 in 1980 and since has been on a gradual but evident increase. ...The Hispanic population at SVSC is static..."

Source: **An Analysis of Black and Hispanic Student Performance at Delta College 1975 thru 1985**

(SVSC data provided by Dr. Ann K. Dickey, SVSC Director of Institutional Research and Planning)

\* \* \* MOVE TO SCIENCE BUILDING BEGINS \* \* \*

Nearly everyone is joining in as various science departments start the move to the new Science Building.

Dr. George Eastland, professor of chemistry, [right] receives assistance from student Ike Laury to move a drying oven into one of the classrooms.

Also, Dr. Arthur Andrewes, professor of chemistry, [below] doubles as moving-man in an effort to complete the move in time for fall semester to begin.

The move began Monday, August 4 with the faculty, about 40 part-time helpers and a professional mover participating in the task.



# BOARD REPORT



A Report of the  
Saginaw Valley State College  
Board of Control

August 11, 1986

With action on State higher education appropriations completed, the College administration presented a 1986-87 fiscal year budget to the SVSC Board of Control for approval at its August meeting. The plan calls for \$18,225,290 in revenues and expenditures, compared to the 1985-86 budget of \$15,722,740.

In recommending the budget to the Board, President Jack M. Ryder noted that the administration had "departed from the typical approach" used in prior years to develop SVSC budgets. The first step, Ryder said, was appointment of a budget committee that included Dr. Robert S. P. Yien, Mr. Richard P. Thompson and Mr. Jerry A. Woodcock. The committee was given parameters by the Administrative Council, and, with these guidelines, conducted hearings with various account managers and supervisors. After the hearing process was completed, the committee presented its recommendations to President Ryder before the final budget was prepared.

In presenting the budget for approval, Vice President for Administration and Business Affairs Jerry A. Woodcock told Board members that included in the plan was \$1.5 in "forward funding." He explained that forward funding is a device used to adjust for the difference between the State's fiscal year, which begins October 1, and the college's,

which starts July 1. Through this concept, money allocated for the months of July, August and September are advanced to the schools before June 30. The legislature has indicated that it intends to use forward funding on a long-term basis to assist the colleges with financial planning.

Woodcock answered several questions and distributed a handout detailing differences between SVSC's budget request and the final appropriation. The budget includes, among other items, support for four additional full-time faculty and a career counselor. Following discussion, Board members approved the budget as presented. (See related article on page 1 and reprint of budget on reverse of this page for more detail.)

Board members also gave their approval to a resolution authorizing the College to enter a term loan agreement with Chemical Bank and Trust Company to provide interim financing prior to receipt of pledges for the construction of the Fine Arts Center. Under terms of the agreement, SVSC will borrow \$2,100,000, to be fully repaid by February 1, 1990. Prepayment of principal without penalty is permissible, should funds be available. The loan is necessary, Woodcock explained, because pledges for the Fine Arts Center will be received over a five year period. Loan provisions call for an interest rate of 60%

of the NBD prime rate, and the loan is secured by project pledges and certain other "legally available funds," but contains no lien against State appropriations or general operating funds.

In other action, the Board:

--adopted a resolution expressing appreciation to the Marshall M. Fredericks family for its gifts to the College and the community.

--approved a resolution awarding to Dr. Bernyce S. Smith the status of SVSC Professor Emerita.

--approved the agreement between SVSC and the SVSC Employees' Chapter of Local 933, Michigan Council #25, AFSCME, AFL-CIO covering the period from July 1, 1986 through June 30, 1989.

--heard a report on the status of international programs at SVSC. Dr. Salas expressed concern that there were no programs with Mexico. Mrs. Jo Saltzman, chairing the meeting in Dr. Gilmore's absence due to illness, requested that Dr. Hamilton return to a future meeting with a response.

--heard preliminary reports on fall registration, admissions and housing.

--voted to consider agenda items 9, 10 and 11 at the next Board meeting and adjourned to the Pine Grove Apartments dedication.

GENERAL FUND BUDGET SUMMARY  
SAGINAW VALLEY STATE COLLEGE  
FISCAL YEAR 1986-87

REVENUES

State Appropriation <sup>1</sup>		\$12,159,140
Tuition & Fees <sup>2</sup>		
Tuition	\$5,488,000	
Fees	<u>234,000</u>	5,722,000
Other Revenues		
Indirect Cost Recoveries	80,000	
Investment Income	80,000	
Departmental/Other	90,000	
Non-Recurring	<u>94,150</u>	<u>344,150</u>
TOTAL Revenues		<u>18,225,290</u>

EXPENDITURE ALLOCATIONS

Compensation		13,348,088
Supplies, Materials & Services		4,575,302
Capital Expenditures		<u>301,900</u>
TOTAL Expenditure Allocations		<u>18,225,290</u>
Revenues Over <Under> Expenditure Allocations		<u>\$ 0</u>

FUND BALANCE

Balance at Beginning of Year <Deficit>, 7/1/86 (estimated)		\$ 35,000
Revenues Over <Under> Expenditures		<u>0</u>
Balance at End of Year <Deficit>, 6/30/87		<u>\$ 35,000</u>

OPTIONAL FUND BALANCE RESTATEMENT

Balance at End of Year <Deficit>, 6/30/86		\$ 35,000
Revenue Adjustment: Non-Recognition Forward Funding		<u>&lt;1,598,000&gt;</u>
Restated Balance at End of Year <Deficit>, 6/30/87		<u>&lt;1,563,000&gt;</u>

<sup>1</sup>Analysis of 1986-87 State Appropriation Increase:

General Operations	5.90%
New Facilities Start-Up	11.00
Martin Luther King, Jr.-	
Rosa Parks Program	0.67
Computing	<u>0.48</u>
	<u>18.05%</u>

<sup>2</sup>Budgeted student credit hours of 106,533. Tuition & Fee rates for Michigan resident undergraduate students reflect an increase of 4.3% over the 1985-86 level.



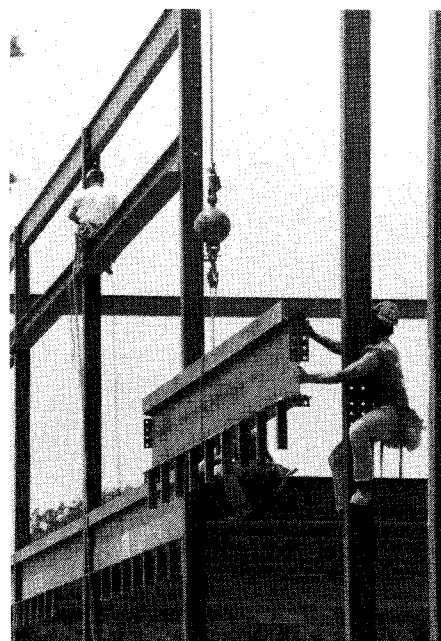
**BUILDING UPDATE**

**Item - I.F. 2:** The long-awaited move to new quarters is under way for many of the people who will have offices in Brown Hall or the science building. The entrance to the walkway connecting Wickes Hall with the new complex was opened last week to facilitate the move. Beginning Wednesday, furniture will be moved and the movement of books, supplies and small equipment that began last week will continue. College administrators worked with the building contractors to develop a "punch list" of items to be

completed before fall classes begin.

**Item - Fine Arts Center:** Construction continues to run on schedule for the new facility [see photo, right].

**Item - H. & P. E.:** Bob Hanes, Bob Becker and Dr. Douglas Hansen met with project architects on July 31 to review the preliminary drawings. An additional meeting will be held this week before plans are submitted to the State for approval.



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**PINE GROVE APARTMENTS DEDICATION--** Members of the Board of Control joined the campus community yesterday in officially dedicating Pine Grove Apartments. Mrs. Florence Saltzman [right], Board member, presents a gold key to Tom and Barbara Bishop, a married couple who will be full-time students this fall. The apartments, initially opened for the winter 1986 semester, are designed to accommodate both individual students as well as those with families.

Condolences to the family of **Richard P. Thompson**, executive director of admissions and student development, whose daughter, Shannon, passed away Saturday, August 9. A wake will be held at Deisler Funeral Home on April 11 from 2:00 to 5:00 and from 7:00 to 9:00 p.m. Funeral will be 11:00 a.m. Wednesday at St. Thomas Aquinas Church in Saginaw. Memorials can be sent to Nouvel Catholic Central High School, Saginaw, in care of: Shannon Thompson Memorial Scholarship Fund.

### SPECIALTY GARDEN WORKSHOP AT SVSC

Ideas and practical tips on gardening will be offered at a August 23 seminar at SVSC. The workshop will focus on "Herbs and Flowers for Form and Fragrance."

Sponsored by SVSC's Chrysallis Center, the program includes presentations by Fred Hansen and Gloria Rodammer, as well as an award-winning French film about the bond we share with growing things.

Registration begins at 9:45 a.m. in Wickes Hall. In addition to the film and presentations, the seminar includes lunch at Doan Center and entertainment by the SVSC music department. Cost, including lunch, is \$12.50. For more information or to make reservations, call SVSC's Chrysallis Center at extension 4267 by August 13.

### PROFESSIONAL PROFILE

--Dr. Basil A. Clark, professor of English, has been appointed a regional judge for the 1986 Achievement Awards in Writing contest sponsored by the National Council of Teacher of English (NCTE). The competition, now in its 29th year, cites high school seniors for excellence in writing and recommends winning entrants to colleges and universities for admission and for financial aid.

Judging committees are composed of high school and college teachers selected by NCTE. "Dr. Clark's appointment represents national recognition of his stature as a teacher and scholar," noted Dr. William K. Barnett, dean of arts and behavioral sciences. NCTE's membership includes over 90,000 teachers at all levels of instruction.

### BRIEFLY SPEAKING

--Registration for fall semester courses is under way today through August 22. Tuition payment is due when registering. Late registration and schedule adjustments can be made on September 2 through 4. Classes begin September 2 and end December 6. Final exams are the week of December 8.

--Faculty and staff members may pick up their **Cardinal Athletic Card** after August 15. This card grants admission to all regularly scheduled football and basketball home games. It is issued to SVSC employees only--no spouses or children. To receive your card, call extension 4114 from 8:00 a.m. to 4:30 p.m.

--The **SVSC Bookstore** has announced September 19 as the final deadline for refunds on returned books. Sales receipt is required. Returns must be in new condition, and all books purchased used must

have the price tag attached. Supplies are not returnable.

All faculty and staff are reminded to attend the 1986 Orientation program set for August 27 and 28 in lower level Doan Center. Wednesday's program begins at 1:30 p.m. with new faculty/staff orientation. On Thursday, Dr. Robert Yien will welcome guests at 8:45. Refreshments will be served.

### PERSONNEL

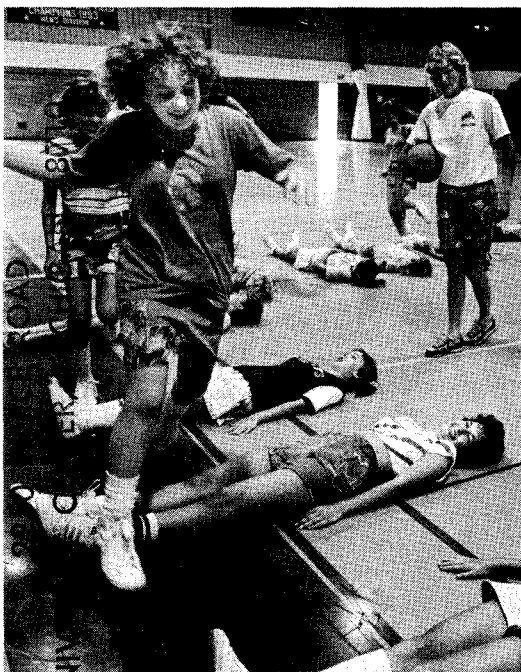
ASSISTANT/ASSOCIATE/PROFESSOR of COMPUTER SCIENCE: Tenure track position, Master's Degree in computer science required, Ph.d. in math/computer science and teaching experience preferred. The deadline for internal applications is August 18.

### ACROSS CAMPUS

James and Cheryl Dwyer are proud new parents of Sean Patrick, born Saturday, August 9 and weighing-in at six pounds, five ounces.

REFERENCE DEPARTMENT

SAGINAW VALLEY STATE COLLEGE LIBRARY



**HIGH STEPPIN'--**Dee Dee Boyd, 13 of Carrollton, leaps over other campers in the 'human hurdles' drill during SVSC's Lady Cardinal Basketball Camp, held in Cardinal Gym last week. Boyd, along with 32 other 7th through 10th grade girls from the Tri-City area, were taught fundamentals and strategy by camp director Claudette Charney and her staff. SVSC Cardinal Sandy Theriault looks on in the background.