BOARD ADOPTS 1982-83 BUDGET

A $12,240,000 general fund operating budget was approved Monday by the Board of Control for the 1982-83 fiscal year which began July 1. That represents a 4.4% increase over last year's budget as revised October 31, but is down from the 81-82 budget before executive order cuts.

Jerry A. Woodcock, vice president for business affairs, said the budget recommendation was based on anticipated state appropriations of $7,397,712. This includes restoration of $951,829 due in the quarter ending September 30. "If this amount is not received after October 1, or is reduced, we would need to adjust the 1982-83 budget," Woodcock said.

Budget projections include $4,363,550 in anticipated tuition and $221,500 in student fees. Other expected revenues are $42,000 recovery of indirect cost; $125,000 of investment income; $83,248 in departmental and other income; and an additional $6,990 in non-recurring revenues. "These amounts are approximately the same or slightly less than last year," Woodcock noted.

The budget calls for expenditures of $9,598,020 for employee compensation; $2,992,840 for supplies, materials and services; and $181,918 in capital expenditures. Woodcock pointed out that operational budgets for supplies, materials and contractual services have been reduced by an average of 10%.

Administrators anticipate savings of $450,000 from delayed filling of open positions, with an additional $82,778 to be trimmed from travel, conference and expense items beyond the 10% reduction in supplies, materials and contractual services previously identified.

Woodcock also informed the Board that there will be no balance carried forward at the end of the current fiscal year. "We are in a difficult situation," he acknowledged.

In related action, the Board authorized the borrowing of funds to a limit of $750,000 on an as-needed basis to meet temporary cash flow deficits caused by delayed fourth quarter payments from the State. The proposed "line-of-credit" is to be established with Michigan National Bank, with advances made at the request of either the president or the vice president for business affairs, designated as authorized agents for the Board. Repayments may be made at any time, but not later than June 30, 1983, with interest to accrue on outstanding sums at a rate equal to 75% of the prime rate, defined as the New York concensus base rate.

Commenting on the resolution, Board member Charles B. Curtiss noted that, while he planned to support it, he viewed its implications with concern. "We may find that we must repay the loan, and do so rapidly, under adverse economic conditions. I wish I had an adequate alternative, but there does not seem to be one readily available.

"We ought to be aware of what we are doing," he continued, "and keep borrowing under the line of credit to an absolute minimum."

Woodcock noted that it is the intent of college administrators to follow that policy. He pointed out that there is no interest penalty for early repayment, and that officials do not anticipate a need for borrowing until October or November at the earliest.
After discussion, Board members unanimously passed the resolution, but indicated they would monitor the situation and reconsider authorization if circumstances warranted.

In other action, the Board

—ratified modifications in the 1981-83 contract between the administration and the SVSC secretarial and clerical association.

—granted leave without pay to Dr. Gary L. Thompson, associate professor of English, who has been awarded a Fulbright lecture-ship at the Maria Curie Sklodowska University of Lublin, Poland, for the 1982-83 academic year.

—learned that dormitories are again filled to capacity for fall semester, with a current waiting list of 44 students.

—heard a preliminary enrollment report showing student count up 7% and credit hours 10% ahead of totals at the same period last year.

—were updated on the current status of SVSC's international exchange programs. Dr. Robert S. P. Yien, vice president for academic affairs, introduced Dr. Myoung Kwang (Peter) Park, exchange professor from Kyung Hee University, Seoul, Korea. Dr. Park will teach classes and guest lecture at SVSC during the upcoming academic year. Also introduced were Yasuko Gotoda, Emiko Noda and Sami Motoyama, exchange students from Shikoku Women's University in Tokushima, Japan; and Wen Yuan (Wendy) Wang. Wendy recently moved to Saginaw from Taiwan, and will be a freshman at SVSC this fall.

—received a sponsored programs report indicating that a grant of $2,600 has been approved for the Veteran's Cost of Instruction program, and that the Michigan Council for the Humanities has awarded $11,000 for the "Saginaw, Its Cultural Heritage: Yesterday, Today and Tomorrow" series.

LEE NAMED TO DEAN'S POSITION

Dr. Guy M. Lee, Jr., has been named dean of SVSC's School of Education, effective immediately.

Lee came to SVSC as director of student teaching in June, 1970, and became associate dean of the School of Education in 1974. In 1976 he was appointed administrative assistant to the president of the college. Since 1980 he has served as director of affirmative action and special assistant to the president.

In announcing the appointment, Dr. Robert S. P. Yien, vice president for academic affairs, said "The search committee is extremely pleased to have someone with Dr. Lee's qualifications to fill this position. He is thoroughly familiar with SVSC and its programs. Under his leadership, we expect to see positive and rapid progress toward achievement of our goals."

While serving as director of affirmative action, Lee has developed and compiled a detailed affirmative action plan for the College. His document spells out goals set by SVSC to comply with statutes, executive orders and constitutional directives regarding equality and non-discrimination in education, employment and programming. He has also been instrumental in providing services and opportunities at SVSC for handicapped students and employees. His responsibilities in affirmative action will continue through June 30, 1983.

Prior to coming to SVSC, Lee spent 14 years in public education with the Gary, Indiana, Community School Corporation where he served as a teacher and administrator. He holds memberships in the American Association of College Teachers of Education, Phi Delta Kappa, National Organization on Legal Problems, American Association for Affirmative Action, College and University Personnel Association, the American Association of Higher Education, and the American Association of School Administrators.

In 1979 Lee received the Key Man Award for community service from the United Way of Saginaw County, and in 1981-82 United Way presented its outstanding campaign worker award to him. He is listed in "Who's Who Among Black Americans, 1980."

Lee earned his bachelor of arts degree from Roosevelt University. He holds a master of science degree from Indiana University, and an Ed.D. from Ball State University. He and his wife Trevor and daughter Kim reside in Saginaw.