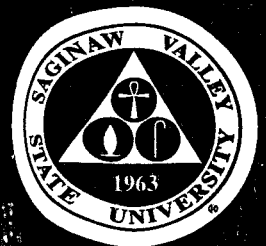


SVSU®

BOARD OF CONTROL

MINUTES

DECEMBER 14, 2007



SAGINAW VALLEY STATE UNIVERSITY
BOARD OF CONTROL
DECEMBER 14, 2007
REGULAR FORMAL SESSION
INDEX OF ACTIONS

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MINUTES
BOARD OF CONTROL
Regular Formal Session
December 14, 2007
Board of Control Room, Third Floor Wickes Hall

Present: **Abbs**
 Gamez
 Gilbertson
 Karu
 Law
 Martin
 Sedrowski
 Wilson
 Yantz

Absent:

Others

Present: **D. Bachand**
 J. Boehm
 B. Clifford
 K. Gregory
 E. Hamilton
 M. Hedberg
 D. Huntley
 R. Mackie
 R. Maurovich
 B. Mudd
 J. Muladore
 B. Nelson
 C. Ramet
 R. Schneider
 J. Stanghini
 J. Stanley
 G. Thompson
 M. Thorns
 R. Williams
 Press

I. **CALL TO ORDER**

Chairman Gamez called the meeting to order at 1:32 p.m. with Board members Abbs, Karu, Martin, Sedrowski, Wilson, and Yantz in attendance. He noted that a quorum was present.

II. **PROCEDURAL ITEMS**

A. **Approval of Agenda and Additions to and Deletions from Agenda**

President Gilbertson asked that Action Item #10 (Resolution to Approve the Issuance of General Revenue Bonds, Series 2008 and Providing for Other Matters Relating Thereto) be deleted from the agenda. He told the Board that no resolution had been written relative to these bonds, as he no longer believed that this matter required formal action. He did, however, want the Board to be aware of what is being considered and what is available.

James Muladore, Vice President for Administration and Business Affairs, explained that in 2001 the Board had authorized the issuance of \$40 million in general revenue bonds for various projects on campus. Twenty-four million dollars of these were issued as variable rate bonds. At some point in time, these might be moved to a fixed rate as a protective measure.

President Gilbertson reiterated that no action needs to be taken on this resolution, as the existing resolution authorizes the exchange.

The agenda was APPROVED as revised.

B. **Approval of Minutes of October 9, 2007 Regular Formal Session and November 26, 2007 Special Formal Session**

It was moved and supported that the minutes of the October 9, 2007 Regular Formal Session and the November 26, 2007 Special Formal Session be approved.

The minutes were unanimously APPROVED as written.

C. Recognition of the Official Representative of the Faculty Association

Professor Gary Thompson, President of the Faculty Association, discussed the history and purpose of the custom of faculty sabbaticals. He noted that sabbaticals are especially important at universities such as SVSU because of our regular teaching load of twelve hours.

(Trustee Law joined the meeting at 1:37 p.m.)

D. Communications and Requests to Appear Before the Board

Brian Nelson and Robert Mackie, Staff Members of the Month for October, and Becky Clifford, Staff Member of the Month for November, were presented to the Board. (See Appendix One: Nelson/Mackie, and Appendix Two: Clifford.)

President Gilbertson introduced Dr. Mary Hedberg, newly-appointed Dean of the College of Arts & Behavioral Sciences. Dr. Hedberg served in the role of Dean in an interim capacity for a year and a half.

III. ACTION ITEMS

1. Resolution to Approve Confirmation of Board Members for Previously Authorized Charter schools

RES-1761 **It was moved and supported that the attached resolution be adopted.**
(See Appendix Three: Charter Schools.)

Ronald Schneider, Director of School & University Partnerships, reported that the candidates had provided his office with their résumés as part of the application process for Charter School Board membership. Criminal record checks have also been completed for each of the individuals.

The motion was APPROVED unanimously.

2. Resolution to Grant Undergraduate and Graduate Degrees

RES-1762 It was moved and supported that the following resolution be adopted:

WHEREAS, Saginaw Valley State University is granted the authority to confer undergraduate and graduate degrees as outlined in Section 5 of Public and Local Acts of Michigan 1965; and

WHEREAS, Operating Policy 3.101 Article III of the Board reserves to the Board the authority to grant degrees;

NOW, THEREFORE, BE IT RESOLVED, That the Board of Control of Saginaw Valley State University approves the awarding of undergraduate and graduate degrees at the December 14, 2007 Commencement as certified by the faculty and Registrar.

President Gilbertson noted that approximately 400 students will be earning their degrees in December. Approximately 350 will be participating in this evening's commencement ceremony.

The motion was APPROVED unanimously.

3. Resolution to Grant Honorary Degree to Ken Follett

RES-1763 It was moved and supported that the following resolution be adopted:

WHEREAS, Ken Follett's distinguished career as an author spans more than three decades. Already having written several books prior to 1978, his international bestseller of that year, *Eye of the Needle*, charted new directions and established new possibilities in the espionage-thriller form; and

WHEREAS, Mr. Follett extended both his range and his readership through subsequent best-selling novels; first, with a series of books with wartime international settings; next, by turning to the distant past with the grand historical novel *The Pillars of the Earth*, a saga about the building of a medieval cathedral which won him many new readers and accolades; then, by providing readers with further historical, contemporary, or World War II thrillers; and, most recently, by returning to themes and settings from medieval life with the well-received novel *World Without End*; and

WHEREAS, Ken Follett made some 44,000 items related to his creative process

available to SVSU students, faculty and staff, and to the community at large. These materials, which are of significant interest to the scholar or the student of popular writing, include handwritten notes, manuscripts, and original screenplays. By entrusting his papers to the Melvin J. Zahnow Library at SVSU, he maintained an affiliation which was further strengthened through a formal dedication ceremony of the Follett Archives in 2004; and

WHEREAS, In his native England, he has taken a lead role in promoting literacy and in helping young people and adults who struggle to read and write as a result of dyslexia. He has served as chair of the National Year of Reading, a British government initiative to raise literacy levels, and is President of the Dyslexia Institute, Chair of the Reading is Fundamental Advisory Committee, and a Trustee of the National Literacy Trust; and

WHEREAS, Ken Follett has been recognized for his accomplishments in literature and in public service through numerous awards and appointments. He is a recipient of the Edgar Award from the Mystery Writers of America for Best Novel and the Corine Award Reader's Prize for the novel *Jackdaws*. He has been named a Fellow of the Royal Society of Arts, Board Member of the National Academy of Writing, and Governor of the Roebuck Primary School and Nursery in Stevenage.

NOW, THEREFORE, BE IT RESOLVED, That the Board of Control of Saginaw Valley State University approve the granting of the Honorary Doctor of Letters degree to Mr. Ken Follett to be presented at the December 14, 2007 Commencement.

President Gilbertson told the Board that Dr. Carlos Ramet, Executive Assistant to the President/English Professor, had written a book on Ken Follett's career as an author. Three years ago, after corresponding with Dr. Ramet, Mr. Follett gave SVSU his notes, manuscripts, and a quite extensive archive of his materials, which are housed in the Zahnow Library. Two of his recent books are currently on the bestseller list.

Mr. Follett will give the commencement address at tonight's ceremony.

The motion was APPROVED unanimously.

4. Resolution to Appoint New Members to the Board of Fellows

RES-1764 **It was moved and supported that the following resolution be adopted:**

WHEREAS, The Saginaw Valley State University Board of Fellows shall consist of a

minimum of twelve and a maximum of forty members who shall serve for four-year terms; and
WHEREAS, Whenever a vacancy shall occur in the Board of Fellows, a new appointee shall hold office for the unexpired portion of the term for which he or she is appointed; and
WHEREAS, Carl R. Ellinger, Scott Walker, and Carolyn C. Wierda have been recommended for appointment as new members.
NOW, THEREFORE, BE IT RESOLVED, That Carl R. Ellinger, Scott Walker, and Carolyn C. Wierda serve on the Saginaw Valley State University Board of Fellows for terms expiring in 2009, 2010, and 2011, respectively.

President Gilbertson told the Board that Carl Ellinger is the Superintendent of Midland Public Schools; Scott Walker is the President of Midland Tomorrow; and Carolyn Wierda is the Superintendent of Bay City Public Schools. They would all be excellent additions to the Board of Fellows.

The motion was APPROVED unanimously.

5. Resolution to Approve Faculty Sabbaticals for 2008-2009

RES-1765 **It was moved and supported that the following resolution be adopted:**

WHEREAS, Saginaw Valley State University is committed to quality education and provides the faculty with opportunities to maintain and enhance their professional knowledge and expertise, and
WHEREAS, The University administration supports faculty sabbatical leaves as an integral part of the SVSU Faculty Development Program,
NOW, THEREFORE, BE IT RESOLVED, That the following faculty members be granted sabbatical leaves as specified below for the academic year of 2008-2009.

Ming-Tie Huang	Physics	Fall/Winter 2008-2009
Scott James	Computer Science/ Information Systems	Fall 2008
John Lesko	English	Fall/Winter 2008-2009
Nameeta Mathur	History	Winter 2009
Paul Munn	English	Fall/Winter 2008-2009
Mark Nicol	Political Science	Fall/Winter 2008-2009
Elizabeth Roe	Nursing	Winter 2009

C. Vincent Samarco	English	Fall 2008
Kerry Segel	English	Fall/Winter 2008-2009
Marcia Shannon	Nursing	Fall/Winter 2008-2009
Steven Sherlock	Sociology	Winter 2009

Dr. Donald Bachand, Vice President for Academic Affairs, reviewed the process by which faculty are granted sabbaticals.

The motion was APPROVED unanimously.

6. Resolution to Approve FY2009 Budget Development and Capital Outlay Requests

RES-1766 It was moved and supported that the following resolution be adopted:

WHEREAS, The fiscal year 2009 Budget Development Request and Capital Outlay Request required to be provided to the Michigan Department of Management and Budget must be approved by the Board of Control;

NOW, THEREFORE, BE IT RESOLVED, That the Budget Development Request and the Capital Outlay Request for Saginaw Valley State University for fiscal year 2009 be approved as submitted to the State of Michigan. (See Appendix Four: Budget Development, and Appendix Five: Capital Outlay.)

President Gilbertson told the Board that the highest priority in this year's Capital Outlay Request is funding for the proposed new home of the Crystal M. Lange College of Nursing and Health Sciences.

The motion was APPROVED unanimously.

7. Resolution to Approve FY2009 Auxiliary System Business Plan and Modification of FY2008 Auxiliary Budget

RES-1767 It was moved and supported that the following resolution be adopted:

WHEREAS, The Auxiliary System Business Plan and related operating budget, inclusive of student housing rental rates, has been developed for FY2009; and

WHEREAS, The Auxiliary Operations FY2008 operating budget has been modified to

reflect actual fall semester housing occupancy and other changes;

NOW, THEREFORE, BE IT RESOLVED, That the Auxiliary System Business Plan, inclusive of student housing rental rates for FY2009 and the modified budget for FY2008, be approved as per the attached schedules. (See Appendix Six: Auxiliary System.)

Mr. Muladore reviewed the attached Auxiliary System Operating Budget for FY2008 & FY2009. He noted that SVSU has the lowest freshman housing rate of any of the public universities in the State of Michigan.

The motion was APPROVED unanimously.

8. Resolution to Approve General Fund Budget Modification for FY2008

RES-1768 **It was moved and supported that the following resolution be adopted:**

WHEREAS, The FY2008 General Fund Operating Budget was adopted by the Board of Control on July 27, 2007; and

WHEREAS, Subsequent to that date, original revenue projections have been revised to reflect actual enrollments and other necessary budget adjustments which have been made;

NOW, THEREFORE, BE IT RESOLVED, That the attached revised Budget Summary for FY2008 be adopted. (See Appendix Seven: Budget Modification.)

President Gilbertson noted that the General Fund Operating Budget which was approved by the Board in July had anticipated what the State appropriation might be and what fall enrollments were likely to be. The modified budget reflects the actual numbers.

Mr. Muladore explained the impact of State appropriations on the revised budget.

The motion was APPROVED unanimously.

9. Resolution to Authorize the Borrowing of Funds to Meet Temporary Cash Flow Deficits

RES-1769 **It was moved and supported that the following resolution be adopted:**

WHEREAS, The Board of Control of Saginaw Valley State University (the "Board"), in the exercise of its constitutional duties has determined that it is necessary and expedient to provide for the borrowing of monies in amounts not to exceed \$3,800,000 at any time outstanding on terms set forth herein and in the Agreement (hereinafter defined) for the purpose of providing necessary funds to meet temporary cash flow deficits, and to provide for security of the Board's potential obligations with respect to Wolverine Power Marketing Cooperative (the "Obligations"); and

WHEREAS, It will be necessary for the Board to enter into a Loan Agreement or Agreements (collectively, the "Agreement") whereby the sum of up to \$3,500,000 (the "Line of Credit") may be borrowed from LaSalle Bank Midwest N.A., a national banking association (the "Bank") on a "line-of-credit" basis, and under which the Bank will provide a Letter of Credit (the "Letter of Credit"), in an amount not in excess of \$300,000, as security for the Obligations, which Loan Agreement shall be substantially in the form of previous Loan Agreements executed for similar purposes, including provisions for interest on drawings to be established on either a tax-exempt or taxable basis, and if tax-exempt, on either a "qualified tax-exempt obligation" basis or on a non-qualified basis;

NOW, THEREFORE, BE IT RESOLVED, That the Board may borrow for such purposes the sum of not to exceed \$3,800,000 from the Bank upon the terms and conditions to be more fully set forth in the Agreement, and in evidence of all of part thereof issue and deliver its note or notes therefore as described in the Agreement (collectively, the "note"). Line of Credit Advances under the Agreement shall be made at the request of the Board's authorized agents, and shall be repayable at any time by the Board, but not later than December 31, 2009. Interest, if fully tax-exempt, shall accrue on the sums outstanding, at the interest rate equal to not more than 80% of the Prime Rate, as shall be defined in the Agreement (subject to increase in case of adverse federal tax treatment of the interest on the Note, or, if the Agreement so provides, in the event the Note cannot be designated as a "qualified tax-exempt obligation") and, if fully taxable, at the rate to be established in Agreement, but not in excess of the Prime Rate plus one (1%) percent per annum, and shall be payable monthly, all as shall be provided in the Agreement. Draws under the Letter of Credit shall be repaid with interest as provided in the Agreement, but all principal and interest shall be repaid on or before December 31, 2010. Interest on the Letter of Credit draws shall accrue and be payable as provided in the Agreement, but the interest rate shall not be in excess of the Prime Rate plus one (1%) percent per annum. Principal and interest due under the Agreement and Note are payable from and secured by a first lien on the General Revenues of the Board (as shall be defined in the Agreement in a manner generally consistent with the definition contained in a certain Trust Agreement dated March 1, 2007 between the Board and U.S. Bank National Association, as trustee). The first lien on the General Revenues established by this Resolution and the Agreement shall be on a parity basis with the first lien thereon established as security for certain outstanding debt of the Board.

BE IT FURTHER RESOLVED, That the President of Saginaw Valley State University or the Vice President for Administration and Business Affairs of Saginaw Valley State University be and each of them are hereby authorized, empowered and directed in the name of the Board and as its corporate act and deed to execute and enter into the Agreement and a Note in an amount not to exceed \$3,800,000 to the Bank and to request the Bank to make advances under the Agreement and Note in amounts not to exceed at any time outstanding \$3,800,000, and to execute and deliver any documents or certificates in connection therewith; and

BE IT FURTHER RESOLVED, That the said officers be and each of them are hereby authorized, empowered and directed for and in the name of the Board and as its corporate act and deed to make, consent to and agree to any changes in the terms and conditions of said Agreement from prior similar agreements and said Note which they deem necessary, expedient and proper prior to or at the time of execution of the said Agreement and Note, but no such change shall increase the maximum amount to be borrowed, the interest rate to be paid thereon, the payments required to be made, or the security pledged from the terms of this Resolution; provided, however, nothing herein contained shall be construed as limiting the right of said officers to alter or change the date of issue of said Note, or the date of payment of interest; and

BE IT FURTHER RESOLVED, That the said officers, in the execution of said Agreement and Note, shall not pledge the credit of or create any liability on the part of the State of Michigan, the Board or any member or officer of the Board, or any of their successors, other than to pledge the General Revenues as herein provided; and said Agreement and Note are not intended and shall not create any indebtedness of the State of Michigan or the Board within the meaning of any State constitutional debt limitation or restriction; and

BE IT FURTHER RESOLVED, That all resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same hereby are rescinded.

President Gilbertson told the Board that Resolution 1769 would keep open a line of credit the University has had for a number of years, which has not been used since the early 1980s. It is not anticipated that it will be used, but there is no cost to keep it open and it would be advisable to have it during difficult economic times.

The motion was APPROVED unanimously.

IV. INFORMATION AND DISCUSSION ITEMS

10. Report on 2007-2008 Public School Academy Preliminary Pupil Count

Mr. Schneider reviewed the attached report on the count of students attending charter schools which have been authorized by SVSU. (See Appendix Eight: Pupil Count.)

11. Presentation on Strategic Planning Process

President Gilbertson reviewed the history of the development of the University and discussed the Strategic Planning Task Force which is currently considering plans for the next three to five years.

V. OTHER ITEMS FOR CONSIDERATION OR ACTION

12. Motion to Move to Informal Session to Discuss Personnel Evaluations

BM-1068 **It was moved and supported that the Board move to Informal Session to discuss personnel evaluations.**

The motion was APPROVED unanimously.

The Board moved to Informal Session at 2:57 p.m. and reconvened in Formal Session at 3:32 p.m.

13. Resolution to Approve Administrative Staff Compensation

RES-1770 **It was moved and supported that the following resolution be adopted:**

WHEREAS, The Board of Control retains unto itself the authority to establish compensation levels for the University's President and Vice Presidents; and

WHEREAS The Board of Control has received and accepted favorable performance evaluations from the President for Donald Bachand, Vice President for Academic Affairs; Robert L. Maurovich, Vice President for Student Services and Enrollment Management; and James G. Muladore, Vice President for Administration and Business Affairs;

NOW, THEREFORE, BE IT RESOLVED, That the President's and Vice Presidents' base salaries for the 2008 calendar year be set as follows:

Eric R. Gilbertson	\$203,200
Donald Bachand	\$164,300
Robert L. Maurovich	\$150,800
James G. Muladore	\$155,100

The motion was APPROVED unanimously.

VII. ADJOURNMENT

14. Motion to Adjourn

BM-1069 **It was moved and supported that the meeting be adjourned.**

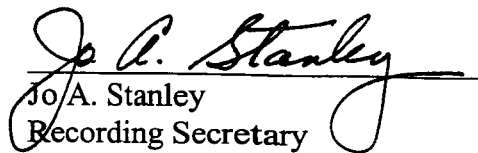
The motion was APPROVED unanimously.

The meeting was adjourned at 3:40 p.m.

Respectfully submitted:

David R. Gamez
Chairman

Lawrence E. Sedrowski
Secretary



Jo A. Stanley
Recording Secretary
Secretary to the Board of Control

STAFF MEMBER OF THE MONTH

Brian Nelson • Robert Mackie

Lab Technician Engineer • Mechanical Engineer Lab Technician • October 2007

Brian Nelson and Bob Mackie share much in common as lab technicians, from their attention to detail right down to their standard issue Hawaiian shirts. "It's kind of a natural for us to work together, and we get along, too, so that's a plus," Mackie said.

That camaraderie pays off as the pair frequently benefit from one another's expertise. "When Bob has an electrical problem, I help him, and when I've got some mechanical problem, he helps me," Nelson explained.

Setting up labs and maintaining equipment are primary responsibilities for both, and they found those duties particularly challenging during the months leading to the opening of the new Pioneer Hall.

"This building is much more complex than the old building," Mackie said. "There are a lot of safety features that the old building never had."

Nelson said much of the electronics installation had to wait until the very end because with the ongoing construction, "there was dust everywhere," which can degrade wires and electrical components.

The completed building meets with Mackie's approval.

"I like this building," he said. "It's open and airy; you can look at the mechanical (work) and see the heart and soul of the building."

In his free time, Mackie participates in road races such as this month's Detroit marathon ... but he doesn't run, he walks.

"I'm built for comfort, not speed," he quipped.

Hunting is a preferred pastime for Nelson, as is tracing his family's genealogy, which has included trips to Sweden where he has met distant relatives.

Working with students is one of the "perks" of Mackie's job.

"They keep me young," he said.

Nelson offers positive reinforcement to seniors struggling with the demands of their final semesters.

"I tell them to hang in there."

Mackie and Nelson "hung in there" during a challenging and time-consuming relocation process. Nelson explained that it was "a lot harder to move" into Pioneer Hall from the renovated Theatre than vice versa, because of all the new equipment installed and "every room is different."

Mackie added that he "got a lot of support from some of the faculty" during the installation process, but as late as July, the pair still had doubts as to whether the building would open on time.

"The running joke was that we would have to buy 300 to 400 hard hats for the students," Mackie said. "Now it's great."



STAFF MEMBER OF THE MONTH

Becky Clifford

Administrative Secretary, Academic Affairs • November 2007

It has been said that creating legislation is akin to watching sausage being made. The same may be said of crafting curriculum, in which case Becky Clifford is the chief butcher's assistant, laying out all the materials for the meat grinder.

As secretary for the graduate committee, the Curriculum and Academic Policies Committee, and the General Education Committee, Clifford gets a rare glimpse at how academic courses and requirements are made and modified.

"It's been interesting to be involved in all three areas, and it's definitely been a learning experience," she said. "Not a lot of people get to see the behind-the-scenes part of how a course is created and what channels they have to go through to be approved and actually put into the catalog."

Much of Clifford's recent focus has been to streamline that process and incorporate modern technology.

"A lot of my work this fall has been getting all of the committees on V-Space. We also went to an electronic proposal system instead of the old hand-written form."

As with any adjustment, there have been occasional hiccups, Clifford says feedback has been generally positive.

"It works well for people. We've gotten a few e-mails thanking us for the change. When it comes to technology, there are always a few people who would rather stick with the

way the process was, but for the most part, I think it's been well-received.

"It definitely has saved people time. The originators of the proposals are finding the benefits of not having to walk hand-written proposals to all of the affected departments."

The electronic proposals are posted to a special area on V-space to be reviewed.

"From there, anyone can go in and review the proposals," she said. "They view it and post their vote in the response area. Once we receive all votes, I submit it to the appropriate committee."

For Clifford, "outside of work, it's all family." She and her husband Tom spend most of their free time with their two daughters, Julia, 4, and Ally, 7 months.

"Just spending time with them is the key," Clifford said.

A seven-year SVSU employee, Clifford maintains her work relationships, too, especially with her "walking buddy," Juanita Garcia.

Clifford says Academic Affairs is a very enjoyable office with "great working chemistry," and this is "probably the best work experience" she's ever had.

Good thing, because, she says, "now it's time to get ready for winter. It starts all over again."



**Saginaw Valley State University
REVISED
RESOLUTION**

*To Approve Confirmation of Board Members
for Previously Authorized Charter Schools*

December 14, 2007

WHEREAS, the Saginaw Valley State University Board of Control, the school's authorizing agent, requires that University Chartered Schools Board of Directors have a minimum of five members and a maximum of nine members; and

WHEREAS, individual Charter Schools have a desire to replace Board members who have submitted their resignation; and

WHEREAS, certain Charter Schools have a desire to have parents of students represented on their Board of Directors;

WHEREAS, certain Charter Schools desire to reappoint a board member whose term of office has expired;

NOW, THEREFORE, BE IT RESOLVED, that the individuals listed below be appointed by the Saginaw Valley State University Board of Control as new members of the Board of Directors of the following Charter Schools.

Detroit Community Schools, Detroit

Clifford Russell	Appointment	Term: 1/1/08 – 6/30/10
------------------	-------------	------------------------

Mr. Russell earned his BA in Broadcast Communications from Wayne State University. He is currently the television show host of American Black Journal for Detroit Public Television. Mr. Russell believes his experience working in and with the public will be a great asset to the Detroit Community board. (Mr. Russell was approved on 2/12/07 but did not serve. He wishes to do so now.)

HEART Academy, Harper Woods

Lisa Aline Hanes

Appointment

Term: 1/1/08 – 6/30/09

Ms. Hanes earned her BA in Psychology from Michigan State University and her BS in Nursing from University of Detroit-Mercy. She currently serves as Project Manager at St. John Health System in Warren. Ms. Hanes believes in what the HEART Academy stands for. She believes that her passion for Nursing and mentoring others in healthcare will make her a great asset to the Academy board.

Oakland International Academy, Detroit

Ahmed El-Bohy

Appointment

Term: 1/1/08 – 6/30/10

Mr. El-Bohy earned his MS in Mechanical Engineering from Mansoura University in Egypt and his PhD in Biomechanics from Wayne State University. He is currently employed by DaimlerChrysler as a Senior Specialist. Mr. El-Bohy believes his excellent relationship with the community and his prior board experience will be an asset to the Academy board.



Eric R. Gilbertson, President
(989) 964-4041 fax: (989) 790-1314
erg@svsu.edu

December 14, 2007

Mr. Glen Preston
Office of the State Budget
Office of Education and Infrastructure
George W. Romney Building, 6th Floor
111 South Capitol Avenue
Lansing, Michigan 48913

Dear Mr. Preston:

Saginaw Valley State University's fiscal year 2009 budget development request is provided to you in response to the State Budget Director's November 7, 2007 letter.

We continue to strongly encourage the need for consistency in the State's approach to funding higher education for its citizens – regardless of the institution they choose to attend. On one hand, it is the expressed goal of the State to increase participation in higher education and to produce more college graduates. On the other hand, sufficient financial support is not provided to those institutions that have, as a matter of policy, been growing in an attempt to expand that opportunity. The result is that per-student funding for growing institutions has dropped precipitously. The attached chart illustrates this point in regards to SVSU.

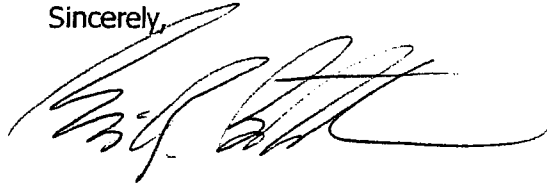
The State should maintain an appropriate base minimum appropriation per student for each Michigan citizen attending a public university and adjust institutional funding levels to at least reach that minimum level of support. SVSU does recognize and appreciate that some progress was made in this regard in the FY2006 Higher Education Appropriation Act. Subsequently, however, an Executive Order reduction in FY2007 resulted in a reduced base appropriation level upon which the FY2008 appropriation was calculated and which reduced further SVSU's FYES funding level to \$3,644. This funding level is well below the \$4,500 floor established eight years ago in the FY2000 appropriations bill.

If continued enrollment growth is a State priority, then clearly some financial support must follow students to their chosen institutions. Without such support, there is an actual disincentive for a university to expand its enrollments – thus, frustrating State policy.

We propose once again that this per-student appropriation apply only to Michigan citizens. We should not be asking Michigan taxpayers to fund educational opportunities for sons and daughters of other states who are least likely to remain in Michigan after having enjoyed the opportunities our State provides. We understand, of course, that students from other states and countries add a great deal to our University and should not be discouraged from attending. On the other hand, they also pay a tuition premium that should be set so as to eliminate the need for any subsidy by Michigan taxpayers.

Our policy recommendation remains as stated over the prior several years – establish a minimum per-in-state-student level of State support (floor funding) for each public university campus and make this a priority for additional State funding that may become available for higher education. Such a policy would recognize institutions with the capacity for growth and the ability to deliver quality education.

Sincerely,

A handwritten signature in black ink, appearing to read "Eric R. Gilbertson", with a long horizontal flourish extending to the right.

Eric R. Gilbertson

ERG/JGM/mjc

Enclosures

UNIVERSITY PERFORMANCE MEASURES

Institution: SAGINAW VALLEY STATE UNIVERSITY

Outcome Goals	2005-2006	2006-2007	Estimated 2007-2008	Goal 2008-2009
1. Number of students graduating from the university with a degree in mathematics, sciences, health care, or engineering.	304	322	327	337
2. Total amount of research expenditures by the university.	\$708,070	\$911,969		
3. Number of start-up companies formed based on university generated inventions.	N/A	N/A		
4. Number of patents granted to the university.	N/A	N/A		
5. Attach a summary of efforts by the university within the past two years to commercialize technology developed through university research. Include the number of jobs created or retained as a result of university research and technology transfer.	N/A	N/A		

Continued on following page

UNIVERSITY PERFORMANCE MEASURES

Institution: SAGINAW VALLEY STATE UNIVERSITY

Outcome Goals	1999-2000 Cohort	2000-2001 Cohort	2001-2002 Cohort	2002-2003 Cohort
Maintain or improve baccalaureate graduation rates:				
a) Four year graduation rate - actual	77 - 7.6%	69 - 6.6%	79 - 7.6%	97 - 8.7%
b) Five year graduation rate - actual/estimated	276 - 27.3%	251 - 23.8%	270 - 25.9%	319 - 28.7%
c) Six year graduation rate - actual/estimated	363 - 35.8%	353 - 33.5%	375 - 35.9%	400 - 36.0% (e)
<p>"Graduation rate" means the percentage of students who have completed the requirements for a baccalaureate degree from the institution at either 4, 5, or 6 years following initial enrollment using the IPEDS Graduation Rate Survey (GRS) methodology. The GRS is based on a fall cohort of full-time, first-time degree/certificate seeking undergraduates as established for the IPEDS Fall Enrollment Survey. Report graduation rates to the nearest tenth of percent. Report actual data where available and estimates when actual data is not available with a (e) noted after the reported estimated data.</p>				

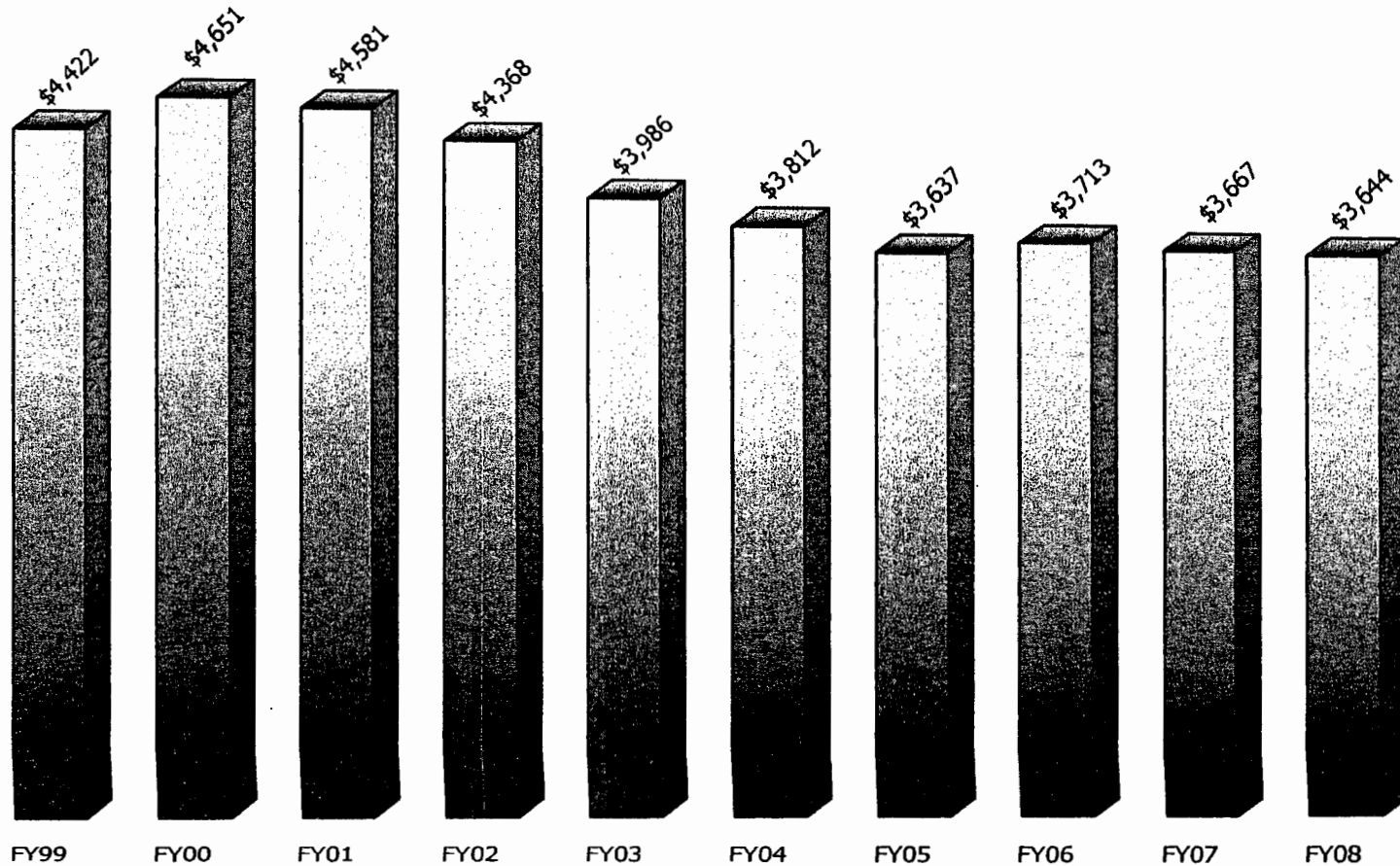
Date Completed December 10, 2007

Contact Person J. Chris Looney

Phone Number (989) 964-4259

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SAGINAW VALLEY STATE UNIVERSITY STATE APPROPRIATIONS PER FYES



Based upon two years prior FYES.

Saginaw Valley State University

University Center, Michigan

Capital Outlay Request

2009



Eric R. Gilbertson
President

November 2, 2007

I Mission & Vision Statements

MISSION

The University creates opportunities for individuals to achieve intellectual and personal development through academic, professional and cultural programs. By fostering an environment of inquiry and openness that respects the diversity of all whom it serves, the University prepares graduates whose leadership and expertise contribute to the advancement of a pluralistic society. The University serves as a cultural and intellectual center dedicated to the pursuit and propagation of knowledge.

VISION

The University will provide academic, professional and cultural programs at the highest level of quality and service; it will achieve national recognition for its programs of distinction. The University's graduates shall distinguish themselves and their University through meritorious service, accomplishments and leadership in the economic, cultural and civic affairs of a diverse and global society. Through exemplary teaching, research and engagement with the greater community, the University will also be the premier cultural and intellectual resource for the region's schools, governments, businesses and people.

II Instructional Programming

Degree Listing

Bachelor of Applied Studies
Bachelor of Arts
Bachelor of Fine Arts
Bachelor of Science
Bachelor of Business Administration
Bachelor of Professional Accountancy
Bachelor of Science in Electrical Engineering
Bachelor of Science in Mechanical Engineering
Bachelor of Science in Nursing
Bachelor of Social Work
Master of Arts/Administrative Science
Master of Arts in Communication and Digital Media Design
Master of Arts in E-Learning
Master of Arts in Instructional Technology
Master of Education
Master of Arts in Teaching
Master of Business Administration
Master of Science in Health Leadership
Master of Science in Nursing
Master of Science in Occupational Therapy
Education Specialist

The next proposed facility will provide a new home for the Crystal M. Lange College of Nursing and Health Sciences. This College has grown in both program offerings and student numbers. The occupational therapy program has transitioned to offering an entry level master's degree, and health science degrees have been developed. The undergraduate program in nursing has increased its capacity by 220% since 2002. Collaboration initiatives are in process that will affect both current and future educational and service offerings. The need for more specialized teaching areas has also risen. Laboratories for computer-based technology, critical care and occupational therapy have been added recently. More of these specialized teaching spaces along with faculty offices, standard laboratories and state-of-the-art technology are needed and will be provided in this project.

The College of Nursing and Health Sciences is currently housed in Wickes Hall which is essentially used for student services and administrative purposes in addition to the nursing and health sciences program. There is no room left in the building to accommodate the growth the College is experiencing. Likewise, there is no other available space on campus or nearby that would provide proper accommodations for the College.

In addition to the nursing and health sciences program, the proposed project will also provide much needed room for standard classrooms and faculty offices to be used by other departments and colleges across campus. SVSU is presently at capacity in regards to offices and classrooms campus wide. This situation has developed due to the continued growth of programs and student numbers. Course offerings and class sizes are beginning to be affected across a wide range of University programs. Inclusion of additional faculty office spaces and general classrooms in this project and the expansion and renovation of Pioneer Hall, completed in time for fall 2007 classes, will help alleviate this situation and provide for a modest amount of future University growth.

III
Staffing and Enrollment

Fall Semester 2007

<u>College</u>	<u>Full-Time</u>	<u>Part-Time</u>	<u>Total</u>
College of Arts & Behavioral Sciences	1,406	422	1,828
College of Business & Management	816	214	1,030
College of Education	1,752	1,687	3,439
College of Science, Engineering & Technology	880	221	1,101
Crystal M. Lange College of Nursing & Health Sciences	981	293	1,274
Others			
Non-Degree	96	103	199
Undeclared	725	66	791
Totals	<u>6,656</u>	<u>3,006</u>	<u>9,662</u>

The University anticipates an annual headcount enrollment growth of 2% each year during the next five years. Based on a headcount enrollment for the fall semester of 2007 of 9,662 students, the projected enrollment for each of the next five years would be:

Fall semester 2008	9,855
Fall semester 2009	10,052
Fall semester 2010	10,253
Fall semester 2011	10,458
Fall semester 2012	10,667

The University has achieved moderately high enrollment growth during the past five years at both the undergraduate and graduate levels. The enrollment from fall semester 2003 through the fall semester of 2007 has increased by 494 students which represents a 5.4% increase.

Fall semester 2003	9,168
Fall semester 2004	9,448
Fall semester 2005	9,569
Fall semester 2006	9,543
Fall semester 2007	9,662

This increase in enrollment has placed a demand on University resources in terms of staffing and facilities. In addition, this growth has been most pronounced at the graduate level and among several of the undergraduate programs of study (e.g., Education). Consequently, the University has experienced one of its most prolific periods of expansion with the addition of new faculty and staff positions and the construction of new buildings on campus.

Off-Campus Sites

Official fall 2007 enrollment is 9,662. Of that total, 798 students access all or part of their enrollment through off-campus sites. These include:

Oakland Regional Education Center	26
Cass City	61
St. Clair Community College	70
Macomb Graduate Education	637
Graduate Education Professional Development	<u>4</u>
Total	<u>798</u>

Fall Semester 2007**Faculty/Staff Student Credit Hour Ratio**

	<u>FTE</u>	<u>Credit Hours (CH)</u>	<u>Ratio: CH/FTE</u>
College of Arts & Behavioral Sciences			
Faculty	170.3	50,137	294
Administrative/Secretarial	19.7		2,545
College of Business & Management			
Faculty	30.9	10,203	330
Administrative/Secretarial	6.0		1,700
College of Education			
Faculty	74.2	16,647	224
Administrative/Secretarial	20.4		816
College of Science, Engineering & Technology			
Faculty	92.2	23,514	255
Administrative/Secretarial	20.6		1,141
Crystal M. Lange College of Nursing & Health Sciences			
Faculty	20.2	5,405	268
Administrative/Secretarial	6.0		901

Average Class Size

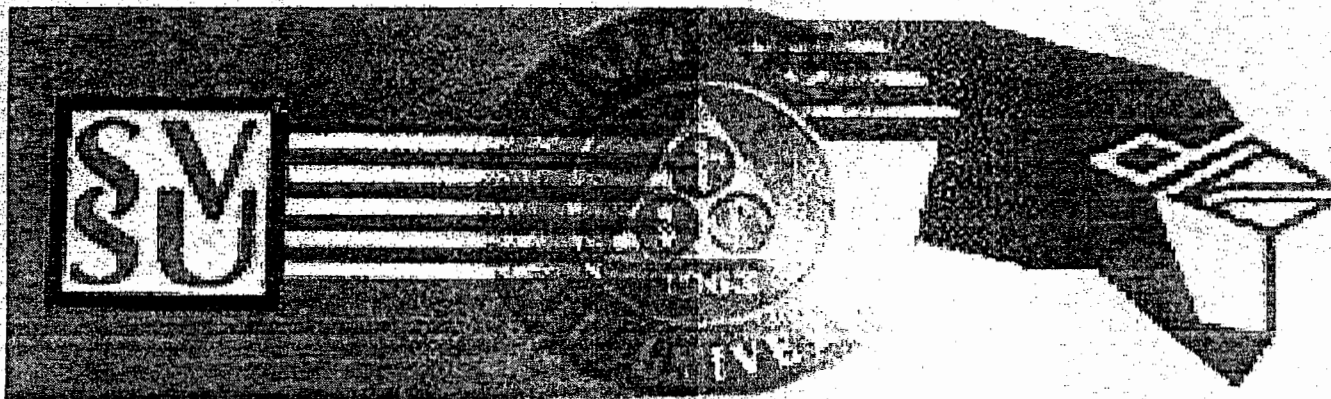
<u>Semester</u>	<u>No. of Students per Class</u>
Fall 2007	23.26

The University intends to maintain the above ratio into future years.

IV Facilities Assessment



Updated Report of 10/8/07 Attached



Facilities Assessment and

Deferred Maintenance Capital Planning Report

November 2000

Saginaw Valley State University

Appendix Five: Capital Outlay

**Saginaw Valley State University - Campus Facilities
Deferred Maintenance
10/8/07**

Building	Roof				
	Install	Replacement	Square	Cost per	Total
	Date	Date	Feet	Square Foot	Replacement Cost
Admin. Services Building ('66)	2000	2015	19,300	\$4.54	\$87,545
Arbury Fine Arts Center	2003	2018	51,800	4.54	234,965
South Campus Complex - Bldg. A	1993	2043	27,300	11.87	323,915
Auditorium	1988	2003	9,900	4.54	44,906
Bell Tower	--	--	--	--	--
Brown Hall	1999	2014	27,000	4.54	122,472
Cardinal Gym	1997	2012	22,500	4.54	102,060
Children's Center	1980	2004	2,900	3.97	11,510
Doan Center	1994	2009	46,300	4.54	210,017
Fitness Center	2003	2018	15,000	4.54	68,040
Founders Hall	1995	2025	8,400	3.97	33,340
Great Lakes A - E	1983	1998	19,000	4.54	86,184
Grounds Building	2002	2052	6,500	11.87	77,123
Living Center North	1999	2019	44,000	3.97	174,636
Living Center South	2004	2024	34,380	3.97	136,454
Macomb Reg. Ed. Center	2002	2032	15,000	4.54	68,040
Observatory	--	--	--	--	--
Pine Grove I	1985	2005	27,000	3.97	107,163
Pine Grove II	1996	2026	21,200	3.97	84,143
Pioneer Hall	1997	2012	28,800	4.54	130,637
President's Residence	1989	2019	4,000	3.97	15,876
Regional Education Center	2003	2018	69,700	4.54	316,159
Ryder Center	1989	2004	152,800	4.54	693,101
Science Building - East	2001	2016	46,000	4.54	208,656
Science Building - West	1999	2014	32,400	4.54	146,966
Service Building ('68)	2000	2015	20,400	4.54	92,534
Student Center	2003	2018	34,000	4.54	154,224
Tranquil Hall F & G	1995	2010	7,100	4.54	32,206
University Village I	2000	2030	51,100	3.97	202,816
University Village II	2001	2031	71,200	3.97	282,593
University Village III	2005	2035	47,312	3.97	187,781
West Complex	1996	2011	118,200	4.54	536,155
Wickes Hall	1994	2009	40,200	4.54	182,347
Wickes Memorial Stadium	1991	2006	1,600	4.54	7,258
Zahnnow Amphitheatre	--	--	--	--	--
Zahnnow Library	2003	2012	27,200	4.54	123,379
Total					\$5,285,200
Average Annual Replacement Cost:				\$296,020	
Lifespan:				15, 30 or 50 years	

**Saginaw Valley State University - Campus Facilities
Deferred Maintenance
10/8/07**

Building	Carpet				
	Install Date	Replacement Date	Square Feet	Cost per Square Foot	Total Replacement Cost
Admin. Services Building ('66)	1994	2007	3,500	\$5.10	\$17,861
Arbury Fine Arts Center	1988	2001	13,800	5.10	70,421
South Campus Complex - Bldg. A	1992	2005	23,100	5.10	117,879
Auditorium	1973	1986	1,150	5.10	5,868
Bell Tower	--	--	--	--	--
Brown Hall	1999/2001	2012	33,700	5.10	171,971
Cardinal Gym	--	--	--	--	--
Children's Center	--	--	1,680	--	--
Doan Center	1994	2007	17,350	5.10	88,537
Fitness Center	2003	2016	11,000	5.10	56,133
Founders Hall	1996	2009	2,800	5.10	14,288
Great Lakes A - E	1998	2011	34,750	5.10	177,329
Grounds Building	--	--	--	--	--
Living Center North	1999	2012	66,300	5.10	338,329
Living Center South	2004	2017	76,340	5.10	389,563
Macomb Reg. Ed. Center	2002	2015	10,970	5.10	55,980
Observatory	--	--	--	--	--
Pine Grove I	1986	1999	24,650	5.10	125,789
Pine Grove II	1996	2009	14,550	5.10	74,249
Pioneer Hall	1997	2010	22,700	5.10	115,838
President's Residence	1990	2003	4,500	5.10	22,964
Regional Education Center	2003	2016	78,975	5.10	403,009
Ryder Center	2000	2013	35,250	5.10	179,881
Science Building - East	2001	2014	60,850	5.10	310,518
Science Building - West	2002	2015	27,938	5.10	142,568
Service Building ('68)	2005	2018	8,375	5.10	42,738
Student Center	2003	2016	6,700	5.10	34,190
Tranquil Hall F & G	1997	2010	14,000	5.10	71,442
University Village I	2000	2013	37,625	5.10	192,000
University Village II	2001	2014	51,925	5.10	264,973
University Village III	2005	2018	34,850	5.10	177,840
West Complex	1997	2010	125,700	5.10	641,447
Wickes Hall	2001	2014	78,300	5.10	399,565
Wickes Memorial Stadium	--	--	--	--	--
Zahnaw Amphitheatre	--	--	--	--	--
Zahnaw Library	2002	2015	80,700	5.10	411,812
Total					\$5,114,982
Average Annual Replacement Cost:				\$393,460	
Lifespan:				13 years	

Saginaw Valley State University - Campus Facilities
Deferred Maintenance
10/8/07

Building	Furniture		
	Average	Average	Total
	Install Date	Replacement Date	Replacement Cost
Admin. Services Building ('66)	1996	2010	\$109,544
Arbury Fine Arts Center	1991	2005	238,707
South Campus Complex - Bldg. A	1992	2006	463,239
Auditorium	--	--	--
Bell Tower	--	--	--
Brown Hall	1987	2001	735,683
Cardinal Gym	1971	1985	80,542
Children's Center	--	--	--
Doan Center	2005	2019	47,628
Fitness Center	2003	2017	9,526
Founders Hall	1995	2009	63,164
Great Lakes A - E	1999	2013	351,919
Grounds Building	2002	2016	20,979
Living Center North	1999	2013	771,744
Living Center South	2004	2018	540,000
Macomb Reg. Ed. Center	2003	2017	170,100
Observatory	--	--	--
Pine Grove I	1986	2000	484,050
Pine Grove II	1996	2010	360,179
Pioneer Hall	1997	2011	419,637
President's Residence	--	--	--
Regional Education Center	2003	2017	1,701,000
Ryder Center	1989	2003	257,645
Science Building - East	2001	2015	736,108
Science Building - West	1990	2004	701,181
Service Building ('68)	1987	2001	80,968
Student Center	2003	2017	209,790
Tranquil Hall F & G	1997	2011	148,552
University Village I	2000	2014	422,274
University Village II	2001	2015	544,297
University Village III	2006	2020	350,000
West Complex	1996	2010	1,572,858
Wickes Hall	1992	2006	1,180,607
Wickes Memorial Stadium	--	--	--
Zahnow Amphitheatre	--	--	--
Zahnow Library	2000	2014	567,000
Total			\$13,338,919
Average Annual Replacement Cost:			\$952,780
Lifespan:			14 years

**Saginaw Valley State University - Campus Facilities
Deferred Maintenance
10/8/07**

Building	Structure / Glazing / Cladding / Walls		
	Install	Replacement	Total
	Date	Date	Replacement Cost
Admin. Services Building ('66)	1970	2045	\$581,496
Arbury Fine Arts Center	1990	2065	2,917,779
South Campus Complex - Bldg. A	1986	2061	925,778
Auditorium	1969	2044	447,703
Bell Tower	1998	2073	43,546
Brown Hall	1986	2061	2,498,398
Cardinal Gym	1971	2046	1,410,126
Children's Center	1980	2055	63,335
Doan Center	1983	2058	1,912,076
Fitness Center	2003	2078	720,799
Founders Hall	1995	2070	232,722
Great Lakes A - E	1974	2049	1,923,386
Grounds Building	2002	2077	170,100
Living Center North	1999	2074	2,432,066
Living Center South	2004	2079	3,570,890
Macomb Reg. Ed. Center	2003	2078	672,746
Observatory	1973	2048	20,072
Pine Grove I	1989	2064	860,811
Pine Grove II	1997	2072	424,642
Pioneer Hall	1978	2053	1,568,249
President's Residence	1975	2050	164,204
Regional Education Center	2003	2078	5,414,000
Ryder Center	1989	2064	8,228,165
Science Building - East	2001	2076	3,628,800
Science Building - West	1990	2065	2,268,000
Service Building ('68)	1968	2043	623,605
Student Center	2003	2078	1,633,811
Tranquil Hall F & G	1974	2049	1,138,427
University Village I	2000	2075	1,555,320
University Village II	2001	2076	2,073,759
University Village III	2005	2080	1,382,506
West Complex	1996	2071	7,300,075
Wickes Hall	1972	2047	3,402,332
Wickes Memorial Stadium	1991	2066	186,076
Zahnnow Amphitheatre	-	-	-
Zahnnow Library	1995	2070	4,619,994
Total			\$67,015,793
	Average Annual Replacement Cost:		\$893,544
		Lifespan:	75 years

**Saginaw Valley State University - Campus Facilities
Deferred Maintenance
10/8/07**

Building	Plumbing / Electrical		
	Install	Replacement	Total
	Date	Date	Replacement Cost
Admin. Services Building ('66)	1987	2062	\$342,055
Arbury Fine Arts Center	1991	2066	1,929,591
South Campus Complex - Bldg. A	1992	2067	544,574
Auditorium	1969	2044	319,788
Bell Tower	1998	2073	8,709
Brown Hall	1986	2061	1,387,998
Cardinal Gym	1971	2046	972,500
Children's Center	1980	2055	46,916
Doan Center	1993	2068	1,416,352
Fitness Center	2003	2078	533,925
Founders Hall	1995	2070	172,386
Great Lakes A - E	1976	2051	1,424,730
Grounds Building	2002	2077	81,648
Living Center North	1999	2074	1,801,531
Living Center South	2004	2079	2,645,104
Macomb Reg. Ed. Center	2003	2078	498,330
Observatory	1973	2048	2,041
Pine Grove I	1987	2062	637,639
Pine Grove II	1997	2072	314,549
Pioneer Hall	1978	2053	1,161,665
President's Residence	1988	2063	121,633
Regional Education Center	2003	2078	4,010,370
Ryder Center	1989	2064	6,525,789
Science Building - East	2001	2076	4,082,400
Science Building - West	1993	2068	1,927,800
Service Building ('68)	1980	2055	366,826
Student Center	2003	2078	1,210,230
Tranquil Hall F & G	1971	2046	569,214
University Village I	2000	2075	1,152,090
University Village II	2001	2076	1,536,119
University Village III	2005	2080	1,464,500
West Complex	1996	2071	5,989,175
Wickes Hall	1969	2044	2,520,247
Wickes Memorial Stadium	1991	2066	86,547
Zahnnow Amphitheatre	--	--	--
Zahnnow Library	1998	2073	2,477,412
Total			\$50,282,384
	Average Annual Replacement Cost:		\$670,432
	Lifespan:		75 years

**Saginaw Valley State University - Campus Facilities
Deferred Maintenance
10/8/07**

Lighting / Voice & Data / Clock & Alarm Systems			
Building	Install Date	Replacement Date	Total Replacement Cost
Admin. Services Building ('66)	1982	2012	\$205,234
Arbury Fine Arts Center	1992	2022	1,157,755
South Campus Complex - Bldg. A	1988	2018	353,975
Auditorium	1969	1999	143,905
Bell Tower	1998	2028	2,903
Brown Hall	1990	2020	832,799
Cardinal Gym	1971	2001	583,500
Children's Center	1980	2010	28,149
Doan Center	1980	2010	849,812
Fitness Center	2003	2033	320,355
Founders Hall	1995	2025	86,193
Great Lakes A - E	1985	2015	854,839
Grounds Building	2002	2032	62,370
Living Center North	1999	2029	1,080,919
Living Center South	2004	2034	1,587,060
Macomb Reg. Ed. Center	2003	2033	298,998
Observatory	1973	2003	2,722
Pine Grove I	1986	2016	382,583
Pine Grove II	1997	2027	188,730
Pioneer Hall	1980	2010	696,999
President's Residence	1975	2005	72,980
Regional Education Center	2003	2033	2,406,222
Ryder Center	1989	2019	2,837,300
Science Building - East	2001	2031	2,449,440
Science Building - West	1997	2027	1,088,640
Service Building ('68)	1981	2011	220,096
Student Center	2003	2033	726,138
Tranquil Hall F & G	1986	2016	341,528
University Village I	2000	2030	1,711,854
University Village II	2001	2031	2,282,471
University Village III	2005	2035	1,509,200
West Complex	1996	2026	3,399,623
Wickes Hall	1985	2015	1,512,148
Wickes Memorial Stadium	1991	2021	73,565
Zahnow Amphitheatre	--	--	--
Zahnow Library	1998	2028	1,842,397
Total			\$32,193,400
Average Annual Replacement Cost:			\$1,073,113
Lifespan:			30 years

**Saginaw Valley State University - Campus Facilities
Deferred Maintenance
10/8/07**

Building	Ceilings / Doors / Floors		
	Install	Replacement	Total
	Date	Date	Replacement Cost
Admin. Services Building ('66)	1979	2009	\$136,822
Arbury Fine Arts Center	1989	2019	1,006,459
South Campus Complex - Bldg. A	1987	2017	245,060
Auditorium	1969	1999	127,915
Bell Tower	--	--	--
Brown Hall	1987	2017	555,201
Cardinal Gym	1971	2001	437,625
Children's Center	1980	2010	18,767
Doan Center	1976	2006	566,541
Fitness Center	2003	2033	213,570
Founders Hall	1995	2025	86,193
Great Lakes A - E	1980	2010	569,892
Grounds Building	2002	2032	45,360
Living Center North	1999	2029	720,613
Living Center South	2004	2034	1,058,040
Macomb Reg. Ed. Center	2003	2033	199,332
Observatory	1973	2003	1,021
Pine Grove I	1988	2018	255,056
Pine Grove II	1997	2027	125,821
Pioneer Hall	1980	2010	464,668
President's Residence	1975	2005	48,653
Regional Education Center	2003	2033	1,604,148
Ryder Center	1992	2022	3,121,028
Science Building - East	2001	2031	1,632,960
Science Building - West	1997	2027	725,760
Service Building ('68)	1984	2014	146,731
Student Center	2003	2033	484,092
Tranquil Hall F & G	1975	2005	284,607
University Village I	2000	2030	460,836
University Village II	2001	2031	614,448
University Village III	2005	2035	406,100
West Complex	1996	2026	2,292,356
Wickes Hall	1981	2011	1,008,099
Wickes Memorial Stadium	1991	2021	17,309
Zahnnow Amphitheatre	--	--	--
Zahnnow Library	1998	2028	1,228,265
Total			\$20,909,345
Average Annual Replacement Cost:			\$696,978
Lifespan:			30 years

**Saginaw Valley State University - Campus Facilities
Deferred Maintenance
10/8/07**

Building	HVAC Equipment / HVAC Terminal Units		
	Install	Replacement	Total
	Date	Date	Replacement Cost
Admin. Services Building ('66)	--	--	--
Arbory Fine Arts Center	1991	2031	\$1,708,123
South Campus Complex - Bldg. A	--	--	--
Auditorium	2001	2041	79,380
Bell Tower	--	--	--
Brown Hall	1986	2061	1,735,000
Cardinal Gym	See Ryder Center	--	--
Children's Center	--	--	--
Doan Center	1990	2030	1,770,440
Fitness Center	2003	2043	667,406
Founders Hall	1995	2035	215,483
Great Lakes A - E	1999	2029	1,780,913
Grounds Building	--	--	--
Living Center North	1999	2029	2,251,912
Living Center South	2004	2034	3,306,380
Macomb Reg. Ed. Center	2003	2033	622,913
Observatory	--	--	--
Pine Grove I	--	--	--
Pine Grove II	--	--	--
Pioneer Hall	1990	2030	1,452,082
President's Residence	--	--	--
Regional Education Center	2003	2043	5,012,963
Ryder Center	1989	2029	4,823,408
Science Building - East	2001	2041	6,804,000
Science Building - West	1990	2030	2,154,600
Service Building ('68)	--	--	--
Student Center	2003	2043	872,078
Tranquil Hall F & G	1999	2029	284,607
University Village I	2000	2030	237,800
University Village II	--	--	--
University Village III	--	--	--
West Complex	1996	2046	7,082,549
Wickes Hall	1985	2025	3,150,306
Wickes Memorial Stadium	--	--	--
Zahnow Amphitheatre	--	--	--
Zahnow Library	1997	2037	3,707,973
Total			\$49,720,315
Average Annual Replacement Cost:			\$1,258,058
Lifespan:			30 to 75 years

**Saginaw Valley State University - Campus Facilities
Deferred Maintenance
10/8/07**

Furnaces & Condensing Units					
					Total
Building	Install Date	Replacement Date	Number	Cost per Unit	Replacement Cost
SCC-B ('66 Bldg.)	1993	2013	15	\$3,969	\$59,535
SCC-A (old College of Ed.)	1988	2008	39	3,969	154,791
Children's Center	1980	2000	2	3,969	7,938
Grounds Building	2002	2022	2	3,969	7,938
Living Center North	--	--	--	--	--
Living Center South	--	--	--	--	--
Pine Grove I	2003	2023	82	3,969	325,458
Pine Grove II	1996	2016	32	3,969	127,008
President's Residence	1994	2014	4	3,969	15,876
SCC-C ('68 Bldg.)	1992	2012	20	3,969	79,380
University Village I	2000	2020	86	3,969	341,334
University Village II	2001	2021	219	3,969	869,211
University Village III	2005	2025	100	3,969	396,900
Total					\$2,385,369
	Average Annual Replacement Cost:			\$119,268	
			Lifespan:	20 years	

**Saginaw Valley State University - Campus Facilities
Deferred Maintenance
10/8/07**

Water Heaters					
					Total
Building	Install Date	Replacement Date	Number	Cost per Unit	Replacement Cost
SCC-B ('66 Bldg.)	1994	2004	1	\$567	\$567
SCC-A (old College of Ed.)	1989	1999	2	567	1,134
Children's Center	1990	2000	1	567	567
Grounds Building	2002	2012	1	567	567
Living Center North	--	--	--	--	--
Living Center South	--	--	--	--	--
Pine Grove I	2003	2013	42	567	23,814
Pine Grove II	1996	2006	16	567	9,072
President's Residence	1994	2004	1	567	567
SCC-C ('68 Bldg.)	1992	2002	1	567	567
University Village I	2000	2010	46	567	26,082
University Village II	2001	2011	73	567	41,391
University Village III	2005	2015	50	567	28,350
Total					\$132,678
	Average Annual Replacement Cost:			\$13,268	
			Lifespan:	10 years	

**Saginaw Valley State University - Campus Facilities
Deferred Maintenance
10/8/07**

Appliances					
(Ranges, Range Hoods, Refrigerators, Dishwashers, Disposals, Microwaves)					
	Install	Replacement		Cost per	Total
Building	Date	Date	Number	Unit	Replacement Cost
SCC-B ('66 Bldg.)	--	--	--	--	--
SCC-A (old College of Ed.)	--	--	--	--	--
Children's Center	1990	2005	3	\$510	\$1,531
Grounds Building	--	--	--	--	--
Living Center North	1999	2014	605	510	308,732
Living Center South	2003	2018	460	510	234,738
Pine Grove I	2003	2018	200	510	102,060
Pine Grove II	1996	2011	96	510	48,989
President's Residence	1995	2010	7	510	3,572
SCC-C ('68 Bldg.)	--	--	--	--	--
University Village I	2000	2015	492	510	251,068
University Village II	2001	2016	432	510	220,450
University Village III	2005	2020	300	510	153,090
Total					\$1,324,229
	Average Annual Replacement Cost:			\$88,282	
			Lifespan:	15 years	

**Saginaw Valley State University - Campus Facilities
Deferred Maintenance
10/8/07**

Parking Lots					
	Install	Replacement	Square	Cost per	Total
Parking Lot	Date	Date	Feet	Square Foot	Replacement Cost
A	1966	1991	99,000	\$2.10	\$207,900
D	2003	2028	114,100	1.68	191,688
E	1971	1996	222,100	1.68	373,128
F	1984	2009	146,250	1.68	245,700
J1	1994	2019	133,650	1.68	224,532
J2	1994	2019	141,100	1.68	237,048
J3	2001	2026	133,650	1.68	224,532
J4	2001	2026	50,400	2.63	132,300
K	1992	2017	84,150	1.68	141,372
L	1995	2020	102,600	1.68	172,368
R	2000	2025	97,000	1.68	162,960
Bookstore	2003	2028	16,000	1.68	26,880
Continuing Education	1997	2022	3,600	1.68	6,048
Curtiss Hall Circle	1996	2021	16,079	1.68	27,013
Fine Arts Circle (West of Bldg.)	1996	2021	19,600	1.68	32,928
Fine Arts Drive (North of Bldg.)	2001	2026	29,700	1.68	49,896
Founders Hall	1994	2019	7,043	1.68	11,832
Pine Grove - original	1985	2010	28,800	1.68	48,384
Pine Grove - addition	1996	2021	14,400	1.68	24,192
Pioneer Hall - South	1998	2023	16,470	1.68	27,670
Regional Education Center	2003	2028	300,000	1.68	504,000
SCC-A South	1992	2017	10,800	1.68	18,144
SCC-A East (original)	1985	2010	10,500	1.68	17,640
SCC-A East (addition)	2004	2029	2,500	1.68	4,200
SCC-C North	1982	2007	15,000	1.68	25,200
Univ. Village I - East (original)	2000	2025	14,850	1.68	24,948
Univ. Village I - East (addn.)	2004	2029	6,000	1.68	10,080
Univ. Village I - Southeast	2004	2029	32,000	1.68	53,760
University Village - West	2001	2026	64,800	1.68	108,864
Univ. Village II - South (original)	2001	2026	34,200	1.68	57,456
Univ. Village II - South (addn.)	2004	2029	33,000	1.68	55,440
Univ. Village - Visitor Parking	2001	2026	13,500	1.68	22,680
Univ. Village III	2005	2030	125,607	1.68	211,020
West Complex / Doan	1994	2019	13,500	3.15	42,525
Wickes Circle	2001	2026	29,025	1.68	48,762
Total					\$3,773,089
Average Annual Replacement Cost:				\$150,924	
Lifespan:				25 years	

**Saginaw Valley State University - Campus Facilities
Deferred Maintenance
10/8/07**

Roads					
	Install	Replacement	Square	Cost per	Total
Area	Date	Date	Feet	Square Foot	Replacement Cost
College Dr.-West of Collings West	2004	2029	25,000	\$1.58	\$39,375
College Dr.-East of Collings West	1982	2007	115,000	1.58	181,125
Fox Drive	1981	2006	27,000	1.58	42,525
University Drive	1996	2021	42,000	1.58	66,150
Tower Drive	1980	2005	13,000	4.20	54,600
Collings - East & North of Fox	2002	2027	70,000	1.58	110,250
Collings - West & North of Fox	1982	2007	70,000	1.58	110,250
Drive to Football Field & Track	1981	2006	20,000	1.58	31,500
Curtiss Hall Circle	1981	2006	10,000	3.15	31,500
Pine Grove Road	1985	2010	40,000	2.10	84,000
Total					\$751,275
Average Annual Replacement Cost:				\$30,051	
				Lifespan:	25 years
Sidewalks					
	Install	Replacement	Square	Cost per	Total
Area	Date	Date	Feet	Square Foot	Replacement Cost
Sidewalks - A	1968	1998	60,982	\$5.67	\$345,768
Sidewalks - B	1987	2017	175,270	5.67	993,781
Sidewalks - C	1995	2025	44,830	5.67	254,186
Sidewalks - D	2000	2030	149,040	5.67	845,057
Sidewalks - E	2004	2034	105,438	5.67	597,833
Total					\$3,036,625
Average Annual Replacement Cost:				\$101,221	
				Lifespan:	30 years

**Saginaw Valley State University - Campus Facilities
Deferred Maintenance
10/8/07**

8320 Volt Electrical System					
			Install	Replacement	Total
Area			Date	Date	Replacement Cost
A House to E House, Manhole 7 to Pioneer Hall, Pioneer to Fine Arts			1969	1999	\$148,479
West Complex to Doan Center			1991	2021	21,852
Main Loop Switches 1 & 2, 66/68 Building			2001	2031	113,400
Ryder Center to Loop Switch 4			2002	2032	76,483
Manhole #6 to Manhole #6A to Living Center South			2003	2033	51,030
		Total			\$411,244
		Average Annual Replacement Cost:		\$13,708	
				Lifespan:	30 years
8320 Volt Distribution System					
	Average		Linear		Total
Description	Install	Replacement	Feet or	Cost per	Replacement
	Date	Date	Count	Square Foot	Cost
Duct Banks	1966	2046	7,975	\$1,020.60	\$8,139,285
Cable	1995	2025	29,332	85.62	2,511,318
Total					\$10,650,603
		Average Annual Replacement Cost:		\$185,452	
				Lifespan:	30 & 80 years

**Saginaw Valley State University - Campus Facilities
Deferred Maintenance
10/8/07**

Utilities					
	Average				Total
Description	Install	Replacement	Linear	Cost per	Replacement
	Date	Date	Feet	Square Foot	Cost
Natural Gas	1986	2066	10,067	\$22.68	\$228,320
Sanitary Sewer	1990	2070	25,086	79.38	1,991,327
Storm Sewer	1990	2070	75,253	85.05	6,400,268
Water	1990	2070	39,900	34.02	1,357,398
Total					\$9,977,312
	Average Annual Replacement Cost:			\$124,716	
		Lifespan:			80 years
Site Lighting					
	Average		Linear		Total
Description	Install	Replacement	Feet or	Cost per	Replacement
	Date	Date	Count	Square Foot	Cost
Raceways	1985	2015	64,240	\$9.37	\$601,726
Fixtures	1995	2025	867	2,268.00	1,966,356
Total					\$2,568,082
	Average Annual Replacement Cost:			\$85,603	
		Lifespan:			30 years
Site Data / Telecommunications					
Description		Average	Replacement		
		Install Date	Date		Total Replacement Cost
Duct Banks		1966	2046	Included in 8320 Volt System	
Copper Cables		1985	2035		\$249,480
Fiber		1996	2046		233,888
Aerial Fiber (24 Miles)		2005	2055		315,000
Total					\$798,368
	Average Annual Replacement Cost:			\$9,419	
		Lifespan:			50 & 80 years

Saginaw Valley State University - Campus Facilities
Deferred Maintenance
10/8/07

Exterior Facilities and Appurtenances					
					Total
Item	Lifespan	Total Number	Square Feet	Cost per Unit	Replacement Cost
Landscaping					
Planting Beds	20 years		132,000	\$5.00	\$660,000
Athletic Fields					
Soccer	30 years	2 Fields		14,175.00	28,350
Tennis Courts	20 years	10 Courts		34,020.00	340,200
Wickes Football Field	20 years		100,000	2.27	226,800
Track / Softball / Baseball Fields	30 years		430,000	0.79	341,334
Driving Range	30 years		156,000	0.23	35,381
Intramural Fields	30 years		246,000	0.23	55,793
Housing Recreational Fields	20 years	3 b-ball/3 v-ball		17,010.00	102,060
Outdoor Facilities					
Stadium Bleacher Area	35 years		17,800	31.85	567,002
Amphitheatre & Bell Tower	50 years				623,700
Site Furnishings					
Benches	15 years	35		1,701.00	59,535
Trash Cans	15 years	105		453.60	47,628
Directory Signs	20 years	15		2,835.00	42,525
Information Klosks	20 years	2		5,670.00	11,340
Pine Grove Bus Stop Shelter	35 years	1		5,670.00	5,670
Universit Village Signs	15 years	2		2,268.00	4,536
Pine Grove Signs	15 years	1		2,268.00	2,268
College of Education Sign	20 years	1		2,268.00	2,268
Main Entrance Sign	30 years	1		396,900.00	396,900
Cardinal Events Sign	20 years	1		5,670.00	5,670
Bicycle Racks	20 years	20		236.25	4,725
Total					\$3,563,685
Average Annual Replacement Cost:				\$134,805	

V
Implementation Plan

**Saginaw Valley State University
5-Year Capital Outlay Plan**

	Project Period	Project Cost Estimate	Funding Sources			
			General Fund	State of Michigan	Self Supporting	Other
<u>Academic and Other Facilities</u>						
Health Sciences Facility	2008-2010	\$28,000,000	\$7,000,000 *	\$21,000,000		
<u>Major Expansion, Maintenance & Renovation</u>						
Campus Infrastructure and Improvements (Roads, utilities, landscaping)	2007-2012	4,000,000			\$ 1,000,000	\$ 3,000,000
Student Housing Expansion	2007-2008	17,000,000			17,000,000	
Student Housing Renovations	2007-2008	2,500,000			2,500,000	
Auxiliary Facilities Expansion (Conference & Events Center, Campus Dining)	2008-2010	5,000,000			5,000,000	
Technology Upgrades (data network)		1,500,000			500,000	1,000,000
		<u>\$ 58,000,000</u>	<u>\$ 7,000,000</u>	<u>\$ 21,000,000</u>	<u>\$ 26,000,000</u>	<u>\$ 4,000,000</u>

* University match at 25%, if required by Capital Outlay legislation.

**SAGINAW VALLEY STATE UNIVERSITY
FY2009 CAPITAL OUTLAY PROJECT REQUEST
HEALTH SCIENCES FACILITY**

Priority Rank #1

Does Authorization for this Project exist in any Public Act?	Yes	No X
Is the Project for Instructional Purposes?	Yes X	No
Is the Project a Renovation or New Construction?	Yes X	No
Are a Professional Program Statement and/or Schematics available?	Yes	No X
Are required Match Resources currently available?	Yes X	No

A. Project Description Narrative

The proposed project will consist of a new building and associated site work, such as required utilities, roads and parking. The building will contain laboratories for nursing, occupational therapy, kinesiology and other allied health professions. Many of these laboratories will utilize state-of-the-art advanced equipment to simulate critical care and virtual reality conditions. The new building will also contain general purpose classrooms which can be used by all of the University's academic programs. Additionally, faculty offices for nursing, occupational therapy, kinesiology and other disciplines will be included in the project.

The building is estimated to have a construction cost of \$260 per square foot. The proposed structure will contain approximately 80,000 square feet of gross floor area. Construction on the project could potentially begin in September of 2008 and be completed by August of 2010. The total cost for the project is estimated at \$28,000,000.

The annual cost to operate this facility is estimated at \$275,000. No increase in tuition or fees directly attributable to this building is anticipated. The building will be designed to be as energy efficient as is practical.

B. Other Alternatives Considered

The Health Sciences departments are currently spread across Wickes Hall, Brown Hall, the Regional Education Center and the Ryder Center, sharing space with other offices and services that are themselves in serious need of expansion. The College's facilities in Wickes Hall have been renovated to the fullest extent possible yet are sorely inadequate to manage the increase in enrollments and programs in nursing alone.

New space is requested to expand and provide significantly updated simulation learning laboratories. As the acuity and complexity of health care continues to increase, virtual learning through simulation with dedicated space and technology is increasingly critical to assure the public of safe and competent practitioners. This is best achieved within intervention-specific suites that have been created as facsimiles of the actual health care environment and can be adapted as circumstances change and evolve. Virtual learning also provides the opportunity for interdisciplinary work among health care professionals, a strategy strongly encouraged to increase quality and decrease cost in health care. Additional new space is essential, therefore, for the collaborative and partnership activities in place or planned with health-related organizations in the region. These activities enrich both the faculty and students, providing them with unique and irreplaceable opportunities that promote learning and increased competence.

Classrooms and office space for faculty and staff are essentially filled to capacity throughout campus. There are no other spaces on campus that are underutilized.

There are no commercial buildings in our immediate vicinity that could be considered for purchase or a space lease. Construction of this new facility on our main campus is essential to not only support nursing and health sciences but also other students, faculty and educational programs.

C. Programmatic Benefit to State Taxpayers and Specific Clientele or Constituencies

In existence since 1976, SVSU's Crystal M. Lange College of Nursing and Health Sciences serves as a major provider of health care professionals in northeast central lower Michigan. Through its efforts to assure its relevance in the region, the College has grown in both student numbers and programs; for example, the undergraduate program in nursing has increased its capacity by 220% since 2002, the occupational therapy program has transitioned to offering an entry level master's degree, and health science degrees have been developed. Additionally, collaborative initiatives are planned or in process that will affect both current and future educational and service offerings as well.

The kinesiology department prepares professionals in athletic training, injury treatment and other wellness-related professions.

New space will also expand classrooms, especially to increase the flexibility within them and enhance the technology for teaching and learning strategies essential to the applied learning of health professionals. While such classrooms are essential for the programs of the College, they will benefit the University as well since its general classroom needs have continued to outpace enrollment growth over time. In addition, these classrooms, as well as the simulated learning laboratories, are essential to support continuing education activities in which the College engages to fulfill its mission to be a major resource for information on best practices for health care.

D. Match Resources

The University's capital contribution will be provided by general revenue bonds, private contributions, and/or other unrestricted University funds.

**Capital Outlay Project Request
FY2009
Health Sciences Facility
Project Budget**

Design, Testing, Inspection and Miscellaneous	\$1,800,000
Site Work, Utilities and Landscaping	700,000
New Construction: 80,000 sq. ft. @ \$260/sq. ft.	20,800,000
New Equipment and Technology	2,500,000
Furniture	800,000
Contingency	<u>1,400,000</u>
Total	<u>\$28,000,000</u>

**Line Item Construction Program Summary
Saginaw Valley State University**

<u>Rank</u>	<u>Project Description</u>	<u>Gross Square Feet</u>	<u>Total Project Cost</u>	<u>State Funds</u>	<u>State Funds Expended to Date</u>	<u>Estimated Construction Start</u>	<u>Estimated Construction Complete</u>	<u>Status</u>
1	Health Sciences Facility	80,000	\$28,000,000	\$21,000,000	--	Sept. 2008	August 2010	A

Codes for Status Column:

- A = Not Yet Authorized
- B = Planning - Program Statement
- C = Schematic/Preliminary Plans
- D = Final Design
- E = Under Construction

**SAGINAW VALLEY STATE UNIVERSITY
AUXILIARY SYSTEM OPERATING BUDGET
FY2008 & FY2009**

	FY 2008			FY 2009	
	<u>Base Budget</u>	<u>Revised Budget</u>	<u>% Increase</u>	<u>Base Budget</u>	<u>% Increase</u>
REVENUES					
Housing Contracts	\$11,191,000 (1)	\$11,567,000 (2)	3.4%	\$12,540,000 (3)	8.4%
Other Operating Income	8,519,000	8,660,000	1.7%	8,783,000	1.4%
Summer Income	150,000	200,000	33.3%	200,000	0.0%
Conference & Events Center	1,365,000	1,365,000	0.0%	1,365,000	0.0%
Non-program Revenues	531,000	531,000	0.0%	531,000	0.0%
	<u>21,756,000</u>	<u>22,323,000</u>	2.6%	<u>23,419,000</u>	4.9%
EXPENDITURES					
Program	15,623,000	15,929,000	2.0%	16,697,000	4.8%
Equipment, Maintenance and Repair	150,000	150,000	0.0%	150,000	0.0%
Debt Service	5,446,000	5,446,000	0.0%	5,329,000	-2.1%
	<u>21,219,000</u>	<u>21,525,000</u>	1.4%	<u>22,176,000</u>	3.0%
Net Operating Revenue	\$537,000	\$798,000		\$1,243,000	
 Reserves Balance, Beginning of Year		10,095,000		10,729,000	
Reserves Interest		337,000		337,000	
Less Miscellaneous Projects		(63,000)		0	
Less First Year Suites / Pine Grove Projects		(1,250,000)		(1,250,000)	
Debt Service Savings: Capitalized Interest		812,000		812,000	
Reserves Balance, End of Year		<u>\$10,729,000</u>		<u>\$11,871,000</u>	

	Housing Occupancy		
	<u>Fall</u>	<u>Winter</u>	<u>Average</u>
(1)	2,090	1,944	2,017
(2)	2,180	2,028	2,104
(3)	2,272	2,113	2,193

Housing Revenue Calculations

(99.0% of 2,202 capacity, fall 2007)
(97.5% of 2,330 capacity, fall 2008)

Saginaw Valley State University
Auxiliary System
Housing & Meal Contract Rates

	2007-08	2008-09	
	Total	Total	Increase
<u>First Year Suites & FTIC in Living Centers</u>			
19 Meals & 10 Meals	\$6,630	\$6,830	3.02%
13 Meals	6,330	6,530	3.16%
Single Room Premium FYS	1,500	1,050	-30.00%
<u>Living Centers</u>			
Double/Triple Efficiencies	3,750	3,850	2.67%
Apartments 4/5 Bedroom	4,400	4,500	2.27%
Apartments 2 Bedroom	5,600	5,770	3.04%
Super Single Efficiency	1,600	1,600	0.00%
<u>Pine Grove</u>			
Two Bedroom - Four Person	3,470	3,510	1.15%
Four Bedroom - Four Person	4,630	4,720	1.94%
Family	6,620	6,820	3.02%
Two Bedroom - Two Person	4,930	5,000	1.42%
<u>University Village</u>			
Single Efficiencies	5,300	5,400	1.89%
Single Bedroom Townhouses (4BR.)	4,630	4,720	1.94%
Single Bedroom Townhouses (2BR.)	4,930	5,020	1.83%
Weighted Percentage Increase Based on Fall 2007 Occupancy			2.48%

Appendix Six: Auxiliary Sys tem

SAGINAW VALLEY STATE UNIVERSITY
GENERAL FUND BUDGET SUMMARY
FY2007-2008

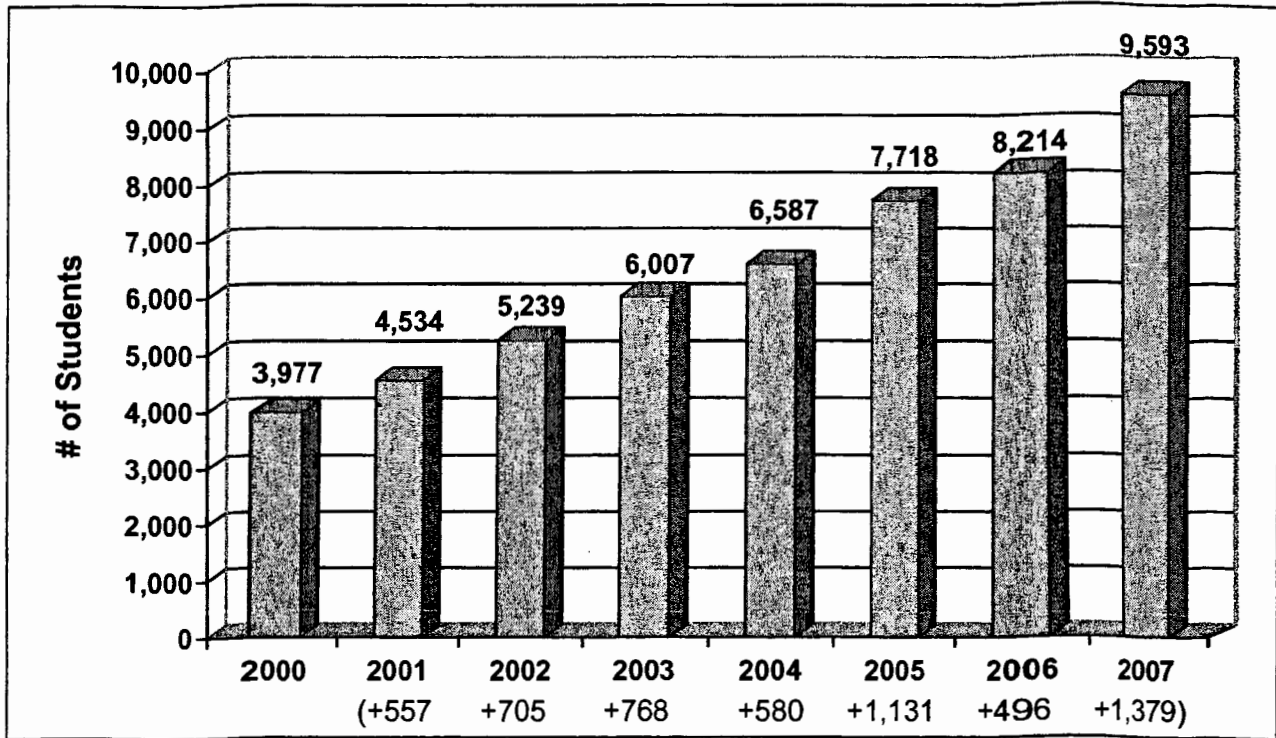
	FY 2008 Budget	Modified 12/2007 FY 2008 Budget	Net Change	
			\$	%
REVENUES				
State Appropriation	\$25,427,000	\$28,356,000	\$2,929,000	11.5%
State Appropriation - FY2007 Deferral		2,625,000	2,625,000	
Tuition and Fees	56,754,000	57,254,000	500,000	0.9%
Miscellaneous	2,625,000	2,675,000	50,000	1.9%
Total Revenues	84,806,000	90,910,000	6,104,000	7.2%
EXPENDITURE ALLOCATIONS				
Compensation	55,320,000	55,438,000	118,000	0.2%
Supplies, Materials & Services	24,272,000	27,620,000	3,348,000	13.8%
Capital Expenditures	5,214,000	7,852,000	2,638,000	50.6%
Total Expenditures	84,806,000	90,910,000	6,104,000	7.2%
Revenue Over/(Under) Expenditures	\$0	\$0	\$0	

Saginaw Valley State University Public School Academy 2007-08 Preliminary Pupil Membership

Sept. 2006	School (by building)/Location	Sept. 2007	+/-
462	Cesar Chavez Academy (K-12), <i>Detroit</i> Elementary	462	0
483	Middle School	498	15
469	High School	505	36
243	Chandler Park Academy (K-5), <i>Detroit</i>	949	706
685	Middle/High (6-9)	686	1
292	Chatfield School (K-6), <i>Lapeer</i>	299	7
72	Creative Learning Academy (K-8), <i>Beaverton</i>	73	1
557	Detroit Community Schools (9-12), <i>Detroit</i>	586	29
235	Elementary (K-7),	346	111
82	Grattan Academy (K-5), <i>Belding</i>	88	6
123	Middle/High School (6-12)	112	(11)
217	HEART Academy (9-12), <i>Detroit</i>	213	(4)
574	Landmark Academy (K-9), <i>Kimball</i> (9th=40)	707	133
375	Merritt Academy (K-10), <i>New Haven</i>	382	7
163	Michigan Health Academy (9-12), <i>Detroit</i>	189	26
80	Northwest Academy (K-12), <i>Charlevoix</i>	72	(8)
299	Oakland International Academy (K-3), <i>Detroit</i>	222	(77)
	Middle 4-6	149	149
131	High 7-12	123	(8)
1001	Pontiac Academy for Excellence (K-12), <i>Pontiac</i>	1109	108
186	Saginaw Preparatory Academy (K-7), <i>Saginaw</i>	214	28
71	Sunrise Education Center (K-8), <i>Tawas</i>	62	(9)
203	White Pine Academy (K-8), <i>Leslie</i>	212	9
636	Winans Academy of Performing Arts (K-5), <i>Detroit</i>	705	69
398	Middle/High	445	47
177	Woodland School (K-8), <i>Traverse City</i>	185	8
8,214	TOTALS	9,593	1,379

\$7,100 (approximate per pupil State Aid)

SVSU Public School Academy September Count Comparison 2000-2007



SVSU/Regional Public School Enrollment Comparison

