

SAGINAW VALLEY STATE UNIVERSITY

BOARD OF CONTROL

**JULY 11, 1988
SPECIAL MEETING**

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MINUTES

BOARD OF CONTROL

SAGINAW VALLEY STATE UNIVERSITY

Special Meeting

9:30 a.m.

Pioneer Hall Board Room - Pioneer Hall

July 11, 1988

Present: Braun
Curtiss
Gilmore
Klykylo
Ryder
Saltzman
Woods

Absent: Lofton
Munoz

Others

Present: A. Beutler
A. Dickey
J. Fallon
M. Frahm
K. Nowaczyk
L. Ryder
R. Thompson
L. Tucker
R. Yien
Students and/or Interested Parties (26)
Press (3)

I. CALL TO ORDER

Chairperson Saltzman called the meeting to order at 9:43 a.m. She noted that she would like to set some ground rules for the meeting since a large group of people was present and it was necessary to cover the entire agenda. She asked that, after the motion on tuition and fee rates was put on the table, the administration provide an explanation of the proposed resolution. Questions from Board members would then be taken, followed by those from the audience.

II. ACTION ITEMS

1. Resolution to Approve Tuition and Fee Rates for 1988-89

RES-795 It was moved and supported that the following resolution be adopted.

WHEREAS, It is extremely important to maintain the quality and extent of academic and support services and activities for the benefit of students, and

WHEREAS, the costs associated with supporting those services and activities are increasing beyond current resources from state appropriations and existing student tuition and fees;

NOW, THEREFORE, BE IT RESOLVED, that the attached schedule of charges for tuition and fees be approved effective beginning with the Fall term, 1988.

Chairperson Saltzman asked President Ryder to comment. Dr. Ryder stated that the administration always regretted the necessity of recommending tuition and fee increases. Because of the economic condition of the State of Michigan over the past year, the Governor has had to recommend very limited increases in support levels for all of the various state agencies, including

higher education. The original budget recommendation for higher education was one percent. Most institutions throughout the State of Michigan, including SVSU, have commitments that far exceed this increase. Since that time, additional revenue has been projected by the state and the Governor has recommended an increase over the one percent of approximately \$19 million.

President Ryder then briefly reviewed what has happened in the House and Senate. (See Appendix 1: Legislature) He stressed the fact that the figures in the table represented the appropriations after the Governor's rescission of .75 percent during the course of last year. (Originally, the appropriations were .75 percent higher than shown in the table.) Effectively, the Governor's recommendation for 1988-89 was for a .5 percent decrease from the current year.

The Governor later stated that, due to revised state revenue forecasts, he would agree to an increase of approximately \$19 million over the original figure which his office and the House had recommended. The most optimistic expectation of the final appropriation for General Operations is \$13,677,160 plus a possible \$100,000 to \$200,000.

President Ryder noted that it had been hoped that the final appropriations figures would have been received before the Board meeting, as the Legislature usually has completed its decision by this time of the year. However, because the University needs to move ahead and because sufficient parameters are available to

make good judgments, the resolution is being brought to the Board at this time. It is felt that there will not be a significant difference between the administration's projections and the final allocation from the Legislature.

Assuming the House version of \$14,222,800 and deducting what the House has proposed for facility openings of \$545,640 the University is left with \$65,562 less than the current year for general purpose operations.

President Ryder explained that the state appropriation of \$14,222,800 has to be converted to SVSU's fiscal year appropriation. Because we are on overlapping fiscal years, less money will actually be received in 1988-89. The figure that SVSU will receive from the State of Michigan during the course of the fiscal year will be \$14,058,000. If we assume the present level of tuition and fees, the base rate would include an additional \$7,210,000. That assumes 128,054 student credit hours or a 7.6 percent increase over the 1987-88 projection of 118,966. This amount does not reflect a tuition increase; it is based only on the increased number of students. Miscellaneous income of \$242,000 will be available. An estimated balance forward of \$300,000 is being projected for the current year. If we assume the balance will be utilized during the course of the next year, we would have revenue of \$21,810,000. Projected expenditures, which have been evaluated by the Business and Finance Committee of the Board, amount to \$23,575,000, which represents an 11.9

percent increase over 1987-88. This leaves us with \$1,765,000 in expenses which need to be covered.

President Ryder then detailed some of the major areas of increased costs. Compensation for faculty and staff will rise on an estimated average rate of 6.4 percent. Total estimated cost will be approximately \$1 million. Effectively, ten new faculty positions have been committed to for the Fall, at an average cost of \$40,500 each, including fringe benefits. Building openings will run \$609,000. Specialized accreditation for the College of Science, Engineering and Technology and the College of Education is being sought, and early studies are being done on the possibility of specialized accreditation for the College of Business and Management. This will cost approximately \$60,000. An increase of 3 percent for supplies, materials and services is being projected, which Dr. Ryder felt was inadequate for the University's needs. A 5.37 percent increase in student financial aid is also included.

Dr. Ryder explained that the administration proposed the following steps to cover the \$1,765,000 shortfall in the budget:

- 1) A 13.9 percent increase on tuition and required fees was recommended, which would bring the tuition rate to \$62.50 per credit hour. The required fee of \$3.00 per credit hour would remain the same.

- 2) \$650,000 of the monies committed by the Legislature as start-up funds for IF-2, Wickes, and the Fine Arts Center would be used for general operating purposes.
- 3) An additional \$154,000 in State appropriations would be needed to balance the budget. If these additional funds are not forthcoming, it would be necessary to cut \$154,000 from the budget.

President Ryder then reviewed the proposed list of tuition and fees. (See Appendix 2: Tuition) He noted that SVSU ranks eighth among the state's 15 public four-year universities with regard to tuition and fee rates. This recommendation would not change our position much, if any.

Chairperson Saltzman asked for questions from Board members.

Mr. Braun asked President Ryder to expand on the impact of diverting a portion of the building start-up funds into general operations. President Ryder replied that maintenance staff related to those buildings would be cut back. The addition of some new personnel who would have been housed in them will be postponed.

Chairperson Saltzman asked whether any of the students present would like to speak and explained that, depending upon the number who wished to speak, she would assign a limited amount

of time and make sure that each person who wanted to speak had a turn. She asked that points which had already been made not be repeated. New information and insights would be useful.

Chairperson Saltzman asked Ms. Lisa Tucker, President of SVSU's Student Government, to comment. Ms. Tucker stated, "There are only a few students here today, compared to the number of postcards we had returned to us. Student Government felt that, as representatives of the students, we needed to get information out to them that a double digit increase was going to be proposed by the administration. Over a fourth of our student body returned these postcards and made comments on them. Many of the comments say that the students are already having financial problems. Last year the students were concerned about a 5.9 percent tuition increase. We thank you again for reducing that by .9 percent. This year our fear is more than doubled. With a 13.9 percent increase, many of our students have told us that they won't be able to afford to come back to Saginaw Valley; that they are already at wit's end trying to figure out how to budget their money."

Ms. Tucker continued that she understood that the school needed more money; in fact she and other students had gone to Lansing to ask the Legislature for increased appropriations and to show their support for the University. She felt that many of the students were "panic-stricken" by the tuition increase, which they view as a 14.7 percent increase. She noted that several of

the fees were also raised. She added that many of the students were asking why the tuition increases were not reflected in comparable improvements in the specific academic departments.

Ms. Tucker concluded, "I know that each of you is very concerned about education, and I don't know what more I can say. I don't envy you with the decision that you have to make this morning, as each of these students, and each of these postcards reflect a specific and individual concern over this amount of increase."

Chairperson Saltzman asked Ms. Tucker whether she had contacted students at any of the other universities. Ms. Tucker replied that she had, and that she felt that students at most of the institutions were "...sitting back and waiting to see what would happen. Some were going to talk with representatives in Lansing, as we did last year." She felt that the fact that she and Lorin Bradley, who at that time was a Student Government Senator, had gone to Lansing last year to speak with Senator William Sederburg had influenced the University's receiving \$223,000 in an enrollment increase offset. She hoped that the students could make a similar impact this year.

Roger Powell, an SVSU senior and a member of Student Government for the past three years, stated that every student on campus had his own "sad story, but sometimes in discussing ways and means and dollars of the budget of the institution, those individual stories get lost." He added that if the proposed

increase were adopted, he would have to resign from Student Government, as his job would not allow him the time to continue as a member. He added that the increase would have an even greater impact on many students, in that they would no longer be able to afford to attend the University.

Penny Crawley, Student Government Treasurer, pointed out that the students' efforts were not just directed at SVSU. She referred to a petition the students had circulated in support of the higher education system in general, a copy of which the Board had received. This petition will be sent to the Conference Committee; parts of it have already been discussed with certain members of that committee. The petition asks that appropriations for all state universities in Michigan be increased to improve our higher education system in general.

Ms. Tucker added that the availability of financial aid for independent students who have no dependents "...is basically null at this point, because of the Gramm Rudmann Act. That hurt a lot of our students, many of whom fall into that category. The students aren't asking for a free ride; they are asking the Board to consider their lack of ability to pay for increased costs for their higher education at this time."

Wendy Hoffman, Vice President of SVSU's Student Government, stated that many of the students have children as well as low paying jobs. "They are struggling. They want their education at Saginaw Valley desperately. They can't afford to move out of

the area. They can barely afford to be here, as it is. Many of those people are the goal-oriented students who need their education the most, and they are the ones who are going to be cut out by this kind of a tuition increase."

Kevin Shapiro stated that he had attended SVSU for a year and a half. He said "I moved to Saginaw because I was impressed with the growing University and its growing programs. I guess that I can speak for the percentage of students who are leaving this University because of the increase. I have registered at Michigan State University for the Fall. I realize that at this point their tuition is still slightly higher than ours, it's \$54.50 per credit hour at this point. However, they have trimesters, so it's still a few hundred dollars a year more. This University has grown rapidly. I'm really impressed by the instructors here, and with the new facilities. However, I live alone and work at a minimum wage job on campus. It's a big struggle, and I'm afraid that next year and the one after that will bring more increases, which will make MSU a more economical choice. I'd love to stay here, but I'm getting spooked. I'd hate to see other incoming students feel the same way."

Lorin Bradley stated that regardless of what the tuition increase amounted to, he would stay at SVSU. He added, "It might take me longer to graduate, but I appreciate what Saginaw Valley has given me--the smaller classrooms, and especially the relationships which the faculty have with the students here; they

really do care about you. I would only ask that you consider married students as well as other students here...the demographics of the type of people who come here...in considering a tuition increase, and raise the tuition by as little as possible and still get along as an institution, as students and administrators together."

There was discussion on the tuition rate at Michigan State University. Dr. Yien, Vice President for Academic Affairs, stated that MSU is on a quarter system, and that their tuition rate, when translated into our semester hours, would run approximately \$70 to \$72 per credit hour. MSU has lower and upper division rates: the upper division rate would be even higher.

Chairperson Saltzman noted that her husband is an administrator at Michigan State and that his particular program had a 23 percent increase last year.

Ms. Tucker added that differences in prestige, development of various programs, and the marketability of graduates should be considered when comparing costs with other universities.

Mr. Shapiro added, "My decision to start school here was mainly based on the fact that SVSU had credible tuition. Although Michigan State is a higher prestige school, I still probably would not have considered leaving Saginaw Valley, had it stayed as economical as it was when I started. At this point, it's almost worth the extra \$400 or \$500 a year tuition to move,

and that's not what I want. I really love this school."

Chairperson Saltzman commented that this was a very painful situation, and that she was "...very uncomfortable at the prospect of what seems to be a necessity here today."

Mr. Braun stated, "Everything that has been said this morning verifies what I think we all know--that the ultimate solution to this problem does not lie in this room. I for one would like to commend Lisa and the Student Government, along with the administration, for recognizing that and trying to address the problem directly by their efforts in Lansing. Perhaps if more of your counterparts from other universities around the state were doing that, maybe we would have an even greater impact on top of the one that I know you have already had. Nobody at this table is insensitive to the concerns that we have heard expressed today. They are very real. Many of us have lived through them with our own family, or by ourselves. The other side of the equation is that it would be a tragedy if we were to lower the quality of the education that we provide, that makes us so special at this University, or to cut programs. That is the dilemma that we face. That solution has to ultimately lie outside of this room. Whatever we do today, we have to collectively continue to address our efforts to solving that with the right priorities in Lansing."

Chairperson Saltzman thanked the students for their very responsible comments and stated that she wished the Board could

address them in a fruitful manner.

Mr. Curtiss stated, "The concerns that I expressed last year are still very much present. I don't like tuition increasing at a rate three times that of the Consumer Price Index, primarily because it means that the consumer has to spend an increasing proportion of his income to get an education. I think until we can come up with some sound policy, we're going to be playing the kind of games that we're playing again this year. I don't mean you're playing games, I mean the state is. If I can be as clear as I can, I think that Michigan has a lousy system for financing higher education. It's a disgrace nationally. What they do when they get a little bit of money, is pump it into higher education. Then, when revenues go down, higher education is the balancing act, and it's up to the Board of each institution to raise tuition to offset what the Legislature did not levy. We all can remember the race a few years ago to see who got the credit for cutting the income tax the fastest...They know that we have legal commitments that we've already made for wage increases, etc...They gave us permission to build new buildings; it's the legislative intent traditionally to fund the operation of new buildings. This year the Senate came through with no money for building openings. What are they doing? They're using higher education to balance the budget, on the assumption that the Boards of these institutions will be forced to increase tuition 15 percent to make up for what the State of Michigan has

not done. The other side of that was a few years ago when the Legislature gave us 15 percent increases and froze tuition. But what good does a tuition freeze in 1984 do, if you have to start double digit increases by 1988? There is no sense to what's happening...Until Boards of Colleges and Legislators and students can sit down and start talking about where we want to go creatively, we're going to continue to have this mess."

Chairperson Saltzman asked for a vote on the resolution.

The resolution was APPROVED unanimously.

2. Resolution to Approve the Paving of Parking Lot J and Completion of Sidewalks and Lighting from Lot J to Campus.

RES-796 It was moved and supported that the following resolution be adopted.

WHEREAS, On June 11, 1984 the Board of Control authorized the construction of a gravel lot, lighted, west of Lot C, now known as Lot J, at a cost of to \$80,000, and

WHEREAS, Due to construction of the Fine Arts Center, campus expansion, completion of the remodeling of Wickes Hall and student growth, Lot J needs to be made a permanent paved lot, with sidewalks and adequate lighting,

NOW, THEREFORE, BE IT RESOLVED, That the Administration is authorized to proceed with the paving of Lot J and completion of sidewalks and lighting up to a cost of \$130,000, and

BE IT FURTHER RESOLVED, that financing for the \$130,000 required for this project is to be made through the University's Plant Fund, which will require being repaid from future years' parking operations, and

BE IT FURTHER RESOLVED, That such repayment to the Plant Fund is to be made interest free.

President Ryder reported that the resolution had been discussed in committee, and that it was self-explanatory. The financing for this project will be made through the University's

Plant Fund, and will be repaid from future years' parking operations, which are funded through the General Service Fee.

There was discussion on this year's 25 percent increase in applications and 30 percent increase in admissions. Dr. Ryder stated that it may be necessary to curtail enrollment, so that the University does not admit more students than it can accommodate adequately.

Dr. Ryder added that he had discussed this matter with Ms. Tucker and Ms. Crowley, and had been told that the students were very positive about having the lot resurfaced.

The resolution was APPROVED unanimously.

3. Approval of Proposed Amendment of President's Contract

Chairperson Saltzman asked President Ryder whether he wished to make some comments before the next resolution was put on the table.

President Ryder replied affirmatively, and read the following statement.

Madam Chairman, members of the Board of Control, you are presiding on behalf of the people of the State of Michigan over an institution which is making an important contribution to the development of leaders and active participants in our democratic society. As we approach the historic landmark of 25 years of service to the people of Michigan and this great Nation, you can be justly proud of what you have accomplished. The potential for future development in service is infinite.

Saginaw Valley State University is gaining increased recognition for the important role it plays in providing high quality and responsive undergraduate and graduate education for the traditional and non-

traditional students in the liberal arts and in those professional fields currently offered. Moreover, as an institution serving the special needs of this region, solid initiatives are in place to:

- develop global understanding and sensitivity among its students and in the community;
- assist in economic development and job creation;
- provide opportunities for professional development for all sectors of our society;
- conduct meaningful basic and applied research tapping the creative minds on our campus;
- share new information and research findings, not only with students, but with the people of this region;
- serve as a cultural center worthy of support and admiration on a state, national and even international basis;
- advance the cause of healthy minds and fit bodies through recreational, intramural and athletic opportunities; and
- provide educational activities for the total community which will enlighten the mind and lift the spirit.

Lila and I, too, have played a role in all of these achievements, along with the devoted members of our faculty, staff and student body, the legislative delegation in our service area, the Board of Fellows, the Board of Directors of the SVSU Foundation, the Triskelions, the SVSU Alumni Association and other community citizens. For Lila and me, this effort has meant a commitment of nearly every waking hour. Mind you, I am not complaining since I seriously doubt if I could have functioned in any other way. Thus, I believe it is time that I redirect my efforts on behalf of the University from my role of President to one of professor in the teaching faculty and/or reduced administrative responsibilities effective June 30, 1989.

Therefore, I am requesting the Board of Control to amend my current contract to allow me to pursue new challenges in the University in accord with the resolution which has been put before you.

I want you to know that I have enjoyed my experience as President of SVSU and consider it a privilege to serve you and the people of Michigan in this way. My tenure has been rewarding both personally and professionally.

Although Saginaw Valley State University, like every other institution, has had its trials and tribulations over the years, and there will be more in the future, for growth and change cause tension, I want each member of this Board to know how much I appreciate your commitment to SVSU and your unwavering support of my administration.

Dr. Ryder then distributed Resolution 797.

Chairperson Saltzman made the following statement:

On behalf of the Board of Control, I would like to make a brief statement regarding Dr. Ryder's announcement.

His resignation as President was unexpected. We have been very satisfied with his outstanding performance. In formal recognition of this, we continued to approve his compensation and we extended his contract beyond the existing agreement.

We have tried to dissuade him from resigning. To our regret, we must respect his decision and accept it as final.

There will be other occasions when we can cite Dr. Ryder's distinguished record of accomplishments at greater length. For now, we appreciate his willingness to continue as President of Saginaw Valley, while we search for a worthy successor.

Thank you, Dr. Ryder, for your dedication to this institution.

RES-797 It was moved and supported that the following resolution be adopted.

Whereas President Jack M. Ryder has requested of the Saginaw Valley State University Board of Control that he be allowed to redirect his efforts from his role as President of the University and be assigned new challenges effective July 1, 1989, or such other date as is mutually agreeable to the Board and President Ryder in advance of his current extended contract date of June 30, 1990; and

Whereas in conjunction with the above request President Ryder has requested that he be accorded, substantially as contemplated by the provisions of Section 6 of his existing contract, the privilege of continuing in the employment of the University as Professor of Education in the College of Education (or in another position mutually agreeable to the Board and President Ryder); and

Whereas the Board has high regard and appreciation for President Ryder and his leadership and accomplishments over a period of nearly fourteen (14) years on behalf of the University and sought no change in his role as President, but nevertheless understands his desire for new challenges,

Now, therefore, BE IT RESOLVED that President Ryder's above requests are granted, and that to implement the foregoing:

- A. As of the effective date of Dr. Ryder's release from responsibilities as President of the University, Dr. Ryder shall have the privilege of continuing in the employment of the University as Professor of Education in the College of Education with two (2) years of credit granted toward tenure (or in another position mutually agreeable to the Board and President Ryder; provided that if President Ryder does assume another such position he will retain his privilege to thereafter continue as a Professor of Education as described herein).
- B. For the first six (6) months after such effective date, President Ryder is granted a six (6) month paid sabbatical leave to prepare himself for teaching. During such six (6) month period, Dr. Ryder shall continue to receive his salary and fringe benefits as in force and effect immediately prior to such effective date, except with respect to the use of the presidential residence and the provision of an

automobile, both of which may be terminated by the Board on ninety (90) days' notice.

- C. Upon the expiration of such six (6) month period, the President shall thereafter receive for his teaching services a base salary at the base rate of the highest paid faculty member in the College of Education. In the event the President additionally assumes administrative duties, compensation for such duties shall be negotiated.
- D. Assuming appropriate course availability and subject to the ongoing judgment of the University administration, the Board suggests that President Ryder be provided the option of teaching in the Spring/Summer and Fall semesters as Dr. Ryder's basic two (2) semester teaching appointment, on an ongoing basis.
- E. Except as specified in this resolution, the employment of the President as a faculty member of the University shall be governed by the collective bargaining agreement in effect from time to time concerning the University faculty.
- F. Nothing in this resolution shall be deemed to guaranty employment to the President as a faculty member of the University for any specified term, or to indicate that the President will necessarily be granted tenure.

BE IT FURTHER RESOLVED that to the extent the above specified provisions exceed the obligations of the Board of Control of Saginaw Valley State University under Dr. Ryder's existing contract, the Board hereby confirms that it is intentionally so acting, with the intention that Saginaw Valley State University be contractually bound by these resolutions.

Chairperson Saltzman indicated that this resolution was a supplement, or amendment, to President Ryder's existing agreement.

The resolution was APPROVED unanimously.

4. Approval of Resolution authorizing the Chairman of the Board of Control to establish a Presidential Search Committee and authorizing this committee to engage a presidential search consultant, if the committee deems it desirable

RES-798 It was moved and supported that the following resolution be adopted.

WHEREAS, President Jack M. Ryder has asked to redirect his efforts on behalf of Saginaw Valley State University from his role of President to one of professor in the teaching faculty and/or reduced administrative responsibilities effective June 30, 1989; and

WHEREAS, the Board of Control has granted President Ryder's request by its resolution of July 11, 1988; and

WHEREAS, it is important to initiate a search and screen process as soon as practicable,

NOW, THEREFORE, BE IT RESOLVED that the Chairman of the Board of Control be authorized to establish a committee of the Board to explore search process alternatives and to recommend a process and tentative timetable for the search to the full Board; and

NOW THEREFORE BE IT FURTHER RESOLVED that this committee is authorized to engage a presidential search consultant to work with it in developing the process recommendation if the members deem it desirable.

The resolution was APPROVED unanimously.

On behalf of the faculty, Dr. Yien thanked President Ryder for his years of service to the University.

Ms. Tucker stated that she was sorry to hear that Dr. Ryder was stepping down as President of SVSU. She added that "...although we have had our disagreements, I very much respect you and have enjoyed working with you."

President Ryder replied, "I want to make it very clear that the rationale that I used in my statement is the real reason for

my decision. If everyone speculated about whether the Board wanted me to leave, or whether there were health reasons, or another job...none of those are true. What I said is exactly the way it is. I think it's time that I looked at a different scheme of life style than 24 hours a day, and also I don't know of any president who can really get away from that, because the responsibility is still there. So I have decided to look for something different that will benefit Saginaw Valley State University. I have a lot of commitment to this institution, and I want to see it thrive and grow. I know this Board will identify someone who can provide leadership in the future. I want you to know that I am prepared to assist in anyway that I can."

Chairperson Saltzman stated that there will be other occasions when President Ryder's accomplishments can be more elaborately cited; that since a Board member needed to leave, she would now call for adjournment.

Dr. Yien introduced SVSU's new Martin Luther King Jr./Cesar Chavez/Rosa Parks Visiting Professor, Dr. Roosevelt Ruffin. Chairperson Saltzman welcomed Dr. Ruffin.

III. ADJOURNMENT

The meeting was adjourned at 10:53 a.m.

Respectfully submitted:

Mrs. Florence F. Saltzman
Chairperson

Mr. Hugo E. Braun, Jr.
Secretary

Mrs. Jo Stanley
Recording Secretary

STATE UNIVERSITIES	FY 1987-88 YEAR-TO-DATE APPROP	FY 1988-89 GOVERNOR'S RECOMMEND	FY 1988-89 SENATE PASSED	FY 1988-89 HOUSE PASSED	GOV. REC. % CHG FROM YTD APPROP	SENATE % CHG FROM YTD APPROP	HOUSE % CHG FROM YTD APPROP
Central Michigan University	47,079,437	47,402,131	49,484,795	47,353,200	0.7%	5.1%	0.6
Michigan Molecular Institute	1,191,000	1,191,000	1,214,820	1,202,900	0.0%	2.0%	1.0
Eastern Michigan University	56,078,585	55,748,767	56,078,585	55,837,700	-0.6%	0.0%	-0.4
Ferris State University	35,526,749	35,677,136	36,093,243	35,707,100	0.4%	1.6%	0.5
Grand Valley State University	23,628,927	23,479,968	23,981,003	23,616,900	-0.6%	1.5%	-0.1
Lake Superior State University	9,074,243	9,207,424	9,288,417	9,220,000	1.5%	2.4%	1.6
Michigan State University	198,073,186	200,228,577	205,908,601	197,435,700	1.1%	4.0%	-0.3
Agricultural Experiment Station	19,719,652	20,036,674	20,114,045	19,719,700	1.6%	2.0%	0.0
Cooperative Extension Service	17,648,457	17,932,181	18,001,426	17,648,500	1.6%	2.0%	0.0
Michigan State University	235,441,295	238,197,432	244,024,072	234,803,900	1.2%	3.6%	-0.3
Michigan Technological University	34,766,052	35,273,681	35,782,077	35,319,300	1.5%	2.9%	1.6
Northern Michigan University	33,603,243	34,111,256	33,926,443	34,148,600	1.5%	1.0%	1.6
Oakland University	31,667,608	31,846,691	32,220,311	31,877,600	0.6%	1.7%	0.7
Saginaw Valley State University	13,742,722	13,733,372	13,815,008	14,222,800	-0.1%	0.5%	3.5
University of Michigan-Ann Arbor	236,128,435	239,647,617	240,959,570	239,705,900	1.5%	2.0%	1.5
University of Michigan-DeARBorn	15,267,751	15,466,020	15,765,105	15,473,700	1.3%	3.3%	1.3
University of Michigan-Flint	13,747,927	13,769,728	14,442,001	14,369,100	0.2%	5.0%	4.5
Wayne State University	161,150,746	163,057,134	163,457,134	164,255,400	1.2%	1.4%	1.9
Western Michigan University	73,291,074	73,801,911	74,848,061	73,887,100	0.7%	2.1%	0.8
Upper Peninsula Health Education Program	538,765	547,422	549,540	544,100	1.6%	2.0%	1.0
Enrollment Increase Offset	0	0	0	0			
Student Support and Retention	0	0	0	0			
MLK-CC-RP Program: 4-S, 2+2, Video	1,488,700	1,488,700	1,488,700	2,082,000	0.0%	0.0%	39.9
Oil Overcharge Revenue	1,653,503	0	0	0	-100.0%	-100.0%	-100.0
UNIVERSITIES-TOTAL	1,025,066,762	1,033,647,390	1,047,418,885	1,033,627,300	0.8%	2.2%	0.8
UNIVERSITIES-OIL OVERCHARGE	1,653,503	0	0	0	-100.0%	-100.0%	-100.0
UNIVERSITIES-GF/GP	1,023,413,259	1,033,647,390	1,047,418,885	1,033,627,300	1.0%	2.3%	1.0
GRANTS AND FINANCIAL AID							
State Competitive Scholarships	25,432,000	25,654,300	25,654,320	25,654,300	0.9%	0.9%	0.9
Tuition Grants	43,560,624	43,996,300	44,562,518	43,996,300	1.0%	2.3%	1.0
Michigan Work-Study Program	5,293,000	5,345,900	5,645,930	5,345,900	1.0%	6.7%	1.0
Part-Time Independent Student Program	1,985,000	2,004,900	2,004,850	2,004,900	1.0%	1.0%	1.0
Grant for Michigan Resident Dental Graduates	3,473,700	3,508,400	3,508,437	3,508,400	1.0%	1.0%	1.0
Grant for General Degree Graduates	3,891,300	3,930,200	3,980,800	3,930,200	1.0%	2.3%	1.0
Grant for Allied Health Graduates	595,500	601,500	655,500	601,500	1.0%	10.1%	1.0
Grant for Indian Tuition Waivers	1,170,700	1,182,400	1,182,407	1,182,400	1.0%	1.0%	1.0
Michigan Education Opportunity Grants(MEOG)	992,500	1,002,400	1,022,500	1,002,400	1.0%	3.0%	1.0
Paul Douglas Teacher Scholarship Program	750,000	750,000	750,000	750,000	0.0%	0.0%	0.0
Robert C. Byrd Honors Scholarship Program	500,000	500,000	500,000	500,000	0.0%	0.0%	0.0
Financial Aid Video	0	0	0	20,000	0.0%	0.0%	0.0
FINANCIAL AID-TOTAL	87,644,324	88,476,300	89,467,262	88,496,300	0.9%	2.1%	1.0
FINANCIAL AID-FEDERAL	4,450,000	4,450,000	4,450,000	4,450,000	0.0%	0.0%	0.0
FINANCIAL AID-GF/GP	83,194,324	84,026,300	85,017,262	84,046,300	1.0%	2.2%	1.0
GRAND TOTAL-HIGHER ED	1,112,711,086	1,122,123,690	1,136,886,147	1,122,123,600	0.8%	2.2%	0.8
GRAND TOTAL-OIL OVERCHARGE	1,653,503	0	0	0	-100.0%	-100.0%	-100.0
GRAND TOTAL-FEDERAL	4,450,000	4,450,000	4,450,000	4,450,000	0.0%	0.0%	0.0
GRAND TOTAL-GF/GP	1,106,607,583	1,117,673,690	1,132,436,147	1,117,673,600	1.0%	2.3%	1.0

SAGINAW VALLEY STATE UNIVERSITY
TUITION AND FEES
1988-89

APPENDIX 2:
Tuition

	<u>1987-88</u>	<u>1988-89</u>
<u>TUITION</u>		
Michigan Residents:		
Undergraduate Courses	\$ 54.50/cr. hr.	\$62.50/cr. hr.
Graduate Courses	79.00/cr. hr.	90.50/cr. hr.
Non-Residents:		
Undergraduate Courses	111.00/cr. hr.	127.00/cr. hr.
Graduate Courses	155.00/cr. hr.	177.00/cr. hr.
Auditor	Tuition Rate	Tuition Rate
Credit by Examination	Tuition Rate	Tuition Rate
<u>FEES</u>		
General Service ^a	3.00/cr. hr.	3.00/cr. hr.
Athletic Season Pass (annual fee)	25.00	25.00
Listener's Permit	15.00/course	15.00/course
Off-Campus Service Fee	See Footnote b	See Footnote b
Laboratory	16.00/course	18.00/course
Applied Music ^c	35.00/cr. hr.	55.00/cr. hr.
Equitation	35.00/cr. hr.	35.00/cr. hr.
Matriculation (On and Off Campus) ^d	25.00/first Registration at SVSU	30.00/first Registration at SVSU
Orientation	30.00	30.00
Late Registration	15.00	15.00
Late Payment ^e	12.50	12.50
Hand Registration	25.00/transaction	25.00/transaction
I.D. Replacement	5.00	5.00
Graduation	15.00	20.00
Transcript	2.00/official copy 1.00/student copy	2.00/official copy 1.00/student copy
Diploma Replacement	4.00	5.00
Diploma Cover Replacement	6.00	6.00
Return Check Service Charge ^f		
First Billing	10.00	10.00
Second Billing	15.00	15.00

<u>SPECIAL TUITION AND/OR FEE RATES</u>	<u>1987-88</u>	<u>1988-89</u>
Senior Citizens (60 and Over) employees and employee dependents	1/2 tuition plus other fees	1/2 tuition plus other fees
Macomb Program -- Off-Campus Service Fee	\$ 21.00/cr. hr.	\$ 24.00/cr. hr.
Oscoda/Wurtsmith Center -- Undergraduate Tuition	75.00/cr. hr.	85.00/cr. hr.
Graduate Tuition	85.00/cr. hr.	95.00/cr. hr.
Family Tuition Grant Program	Applies to families with two or more students attending SVSC. Details and application avail- able in the SVSC Financial Aid Office.	

^aGeneral Service Fee includes (on-campus students only):

Athletic Fee	\$.90/cr. hr.
Parking Facility Fee	.90/cr. hr.
Student Government Fee	.63/cr. hr.
Publication Fee	.17/cr. hr.
First Aid Facility Fee	Up to \$1.00/cr. hr.

^bOff-Campus Service Fee calculation based upon distance from campus:

30 miles - includes Bay City, Midland and Saginaw	\$ 7.00/cr. hr.
31-45 miles - includes Caro	14.00/cr. hr.
46-60 miles - includes West Branch	21.00/cr. hr.
61 and over miles - includes Kirtland Community College	28.00/cr. hr.
(Macomb and Oscoda/Wurtsmith Center have independent fee structures.)	

^cPlus tuition, subject to variance by instrument upon administrative approval.

^dExcluding guest students and high school students.

^eLate payment charges will be assessed at \$12.50 per statement, but not to exceed 50% of the amount outstanding calculated on the previous statement balance, and not to exceed a total accumulation of \$50.00 per semester.

^fIf charge involves registration or a board and room payment, late payment charges can also apply.

MICHIGAN UNIVERSITIES
SURVEY OF TUITION & FEES
BOARD ACTIONS A/O 6/28/88

Central Michigan	11.3%
Eastern Michigan	15.7%
Ferris State	14.0%
Michigan Tech	7.0%*
Northern Michigan	14.6%
Oakland	8.0%*

*Increases implemented Spring Semester, 1988. Additional increases planned for Fall Semester.

SOURCE: GVSU from June, 1988, University Business Officers meeting.

JGM:jg
7/07/88
Office of the Controller